



Date 20/2/24

Letter No 769/MSA/24  
13(MGCMHSPS)

From

**Dr. Mani Prasad Mishra, OAS (SB)**  
Officer on Special Duty  
Mo School Abhiyan Parichalana Sangathan

To.

**The SPD, OSEPA & Member Secretary, MSAPS**  
**The Finance Advisor-cum- Special Secretary, S & ME Dept.**  
**The Chief Executive Officer, Mo School**  
**Additional Secretary to Govt., S & ME Dept.**  
**Director, ST/ SC Development M & BCW Dept.**  
**Collector & District Magistrate, Khordha**  
**Collector & District Magistrate, Ganjam**  
**Collector & District Magistrate, Dhenkanal**  
**The Chief Operating Officer, Mo School**

Sub: Meeting proceedings of the 12<sup>th</sup> Governing Council of 'Mo School Abhiyan Parichalana Sangathan held on 8<sup>th</sup> February 2024 at 10:00 AM.

Madam/Sir,

In inviting a reference to the subject cited above, I am directed to circulate the meeting proceedings of the 12<sup>th</sup> Governing Council of 'Mo School Abhiyan Parichalana Sangathan held on 8<sup>th</sup> February 2024 at 10:00 AM in the Conference Hall of Mo School Abhiyan Parichalana Sangathan.

This is for your kind information and necessary action.

Yours faithfully.

Officer on Special Duty

Mo School Abhiyan Parichalana Sangathan

Memo No. 770 /Date 20/2/24

Copy submitted to OSD to Hon'ble Chairperson, Mo School Abhiyan Parichalana Sangathan for kind information of Hon'ble Chairperson, Mo School.

Officer on Special Duty

Mo School Abhiyan Parichalana Sangathan

Memo No. 771 /Date 20/2/24

Copy submitted to PS. to Commissioner -cum- Secretary to Govt., S & ME Department -Cum- Vice Chairperson, MSAPS for kind information of Commissioner -cum- Secretary to Govt., S & ME Department -Cum- Vice Chairperson, MSAPS.

Officer on Special Duty

Mo School Abhiyan Parichalana Sangathan

**MO SCHOOL ABHIYAN PARICALANA SANGATHAN**

A Government of Odisha initiative under School & Mass Education Department  
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**Proceedings of the 12<sup>th</sup> meeting of the Governing Council of Mo School Abhiyan Parichalana Sangathan (Mo School) held on 08.02.2024 at 10:00 AM in the Conference Hall, Mo School, Toshali Bhawan, Bhubaneswar**

The 12<sup>th</sup> meeting of the Governing Council of Mo School Abhiyan Parichalana Sangathan (Mo School) was held on 8<sup>th</sup> February 2024 at 10:00 AM under the Chairpersonship of Mrs. Susmita Bagchi, Chairperson, Mo School in the conference hall, Mo School, Toshali Bhawan, Bhubaneswar. The list of members present in the meeting is at **Annexure-I**.

Shri Amarjit Jena, CEO, Mo School welcomed all members and briefed them on the meeting agenda. The Governing Council ratified the appointment of Chief Operating Officer and Finance Officer, Mo school with following details.

Position	Person	Notification /Approval	Key Responsibilities
Chief Operating Officer	Ms. Raj Laxmi Dash	No 25406/SME Dt 02-11-2023	Support the CEO in execution of Annual Work Plan and lead school level project development, execution and monitoring in co-ordination with DLCs, manage procurement processes, resource allocation, quality control and impact assessment of Projects: vide letter no 14964/SME dtd 22 June 2023
Finance Officer	Ms. Itishree Moharana	FIN-OTAS- CADRE-06/23-3056/F Dt 03 Feb 2024	Accounts and Financial Management of Mo School Abhiyan Parichalana Sangathan

Addressing the 12<sup>th</sup> Governing Council Meeting of Mo School, Smt. Susmita Bagchi highlighted the successful culmination of the High School Transformation Program, emphasizing upon the importance of infrastructure maintenance. She also commended the expansion of MSAPS to encompass all schools, stressing on alumni engagement and enriching student experiences. Furthermore, she expressed appreciation for the diligent efforts of Mo School under the guidance of the Commissioner cum Secretary of S&ME Department, with the support of the CEO, Mo School, during her absence.

The Chief Executive Officer, Mo School, made an agenda-wise presentation highlighting the update and developments made after the last Governing Council meeting. After a threadbare discussion on different issues, programmes and developments following decisions were taken agenda wise.

**1. Action taken report on the decisions of the 11<sup>th</sup> Governing Council meeting and ratification of the decision of Executive Council meetings.**

The action taken report on the decision taken in 11<sup>th</sup> Meeting of the Governing Council held on 17.07.2023 (**Annexure II**) was discussed. The decisions taken in the meetings of the Executive Council (42<sup>nd</sup> to 45<sup>th</sup> EC) held during the period August 2023 to January 2024 were ratified.

**2. Report on programme implementation:**

The report on the activities undertaken by Mo School during the period August 2023 to January 2024 was presented to the Governing Council, as at **Annexure 3** and was discussed and noted.

**3. Presentation and discussion on Annual Work Plan & Budget 2024-25**



After a detailed discussion on the proposed Annual Work Plan 2024-25, the Governing Council in principle approved the Annual Work Plan 2024-25 (Annexure 4). The Governing Council approved the proposed budget amounting to Rs.7.41 Cr. towards operational expenses, Rs.190 Cr. towards Matching Grant (Alumni & CSR) and Rs.184.80 cr. as Watch & Ward & Housekeeping for HST schools and Rs.138.98 cr. for MSP, total amounting to Rs.521.19 Cr.(Annexure of operational budget attached) which was already endorsed by EC, MSAPS in its 44<sup>th</sup> meeting.

**Mo School Budget - 2024-25**

- |                          |               |
|--------------------------|---------------|
| 1. Matching grants:      | Rs. 190 Cr    |
| 2. W& W Services:        | Rs.184.80 Cr  |
| 3. MSP:                  | Rs. 138.97 Cr |
| 4. Office & Operational: | Rs. 7.41 Cr   |

The programs and plans, which were already approved by the Executive Council got endorsement for its implementation by the office of MSAPS. (Annexure 5)

**II. Programme Plans for 2024-25: (New Components)**

<p><b>a. Alumni Connect programme:</b> For the year 2024-25, the office of MSAPS proposed to focus on increasing alumni involvement through service contribution at school, district and State level. It will facilitate organising new age exposures for students, virtual connect programmes under service contribution programme at State and district level.</p> <p>Mo School proposed to design programmes in collaboration with CSRs to promote services of alumni volunteers as mentors to students, providing guidance on career paths, academic pursuits, sports and life skills.</p>	<p>Approved.</p> <p>The GC advised O/o MSAPS to submit a comprehensive action plan to the Executive Council, MSAPS outlining specific activities and services permissible within the prescribed limits.</p>
<p><b>b. Aspirational Programme for Secondary grades and House system for Elementary grades:</b> For the year 2024-25, Mo School proposed to work with its collaborators in taking forward the year 2 programmes of Club and House activities in secondary schools. Promotion of Junior House system will also be one of the priorities under collaborative programme.</p> <p>The GC, MSAPS was requested to allow O/o MSAPS to release Rs.15,000 to all HST Schools (CSR +2X Matching Grant) towards the training of club mentors, HM sharing workshops, and club materials.</p>	<p>Approved.</p> <p>For the year 2024-25, the GC allowed to continue the work with the collaborators to take forward the year 2 programmes of Club and House activities in secondary schools.</p> <p>The GC, MSAPS also allowed to release Rs.15,000 to all HST Schools (CSR+2X Matching Grant) towards the training of club mentors, HM sharing workshops, and club materials wherever there is a need (after mapping of available resources of SSA and other sources.)</p> <p>The GC advised to conduct bi-monthly review of the collaborators starting from April 2024. A review format supported with components of random sampling to study the clarity and efficiency of the programme is to be prepared by MSAPS.</p> <p>The GC also suggested to prepare guidelines for work distribution among HST schools HM</p>

	& teachers for rolling out aspirational components and in upkeep of the school infrastructure.
<p><b>c. Capacity building programmes, Exposure &amp; Educational Trips:</b></p> <p>For the year 2024-25, the O/o MSAPS proposes to organise capacity building programmes, exposure and educational trips of education administrators, head teachers, teachers and other stakeholders under Mukhyamantri Sikhya Puraskar and other support from CSR organisations. The GC, MSAPS was requested to allow the O/o MSAPS to organise these programmes and enter into collaboration with IIMs, IISC and other reputed Institutions for capacity building courses.</p>	<p>Approved.</p> <p>The GC had allowed O/o MSAPS to organise these programmes and enter collaboration with IIMs, IISC and other reputed Institutions for capacity building courses, wherever required.</p>
<p><b>d. Heritage School Program: Celebrating Pride in Government Schools of Odisha</b></p> <p>There are 45 secondary schools in the state that have a history spanning over 100 years, each district boasting at least one of these esteemed Heritage Schools.</p> <p>The proposed intervention aims at instilling a deep sense of pride among students, teachers, alumni and the community. Focused on preserving and promoting cultural heritage, this program not only imparts knowledge but also nurtures a strong connection to one's roots.</p> <p><b>Key activities:</b></p> <p><b>i) Documentation of the School:</b></p> <p>The activity will focus on documenting the rich and glorious past of the school in both print and digital format. The documentation process will include various stages of the school including the inception, establishment, educational environment, important alumni and other important phases of the school.</p> <p><b>ii) Preservation of heritage:</b></p> <p>The activity will focus on supporting schools and collaboration with expert agencies for preservation of the rich cultural and infrastructural heritage in the school. Preservation may include infrastructure, literature, photographs, manuscripts etc through digitalization process.</p> <p><b>iii) DIY Workshops (40 Hours: 5-7 days programme)</b></p>	<p>Agreed.</p> <p>The GC approved the interventions in 45 nos. of Heritage Schools of the state.</p> <p>The GC, MSAPS also agreed to the proposal for documenting the schools in both print and digital format. The O/o MSAPS was advised for mobilizing Alumni to undertake service and in-kind contributions.</p> <p>The GC approved the proposal for additional support up to Rs 30 lakhs, based on requirements under CSR &amp; 2X Matching grant towards infrastructure improvement (smart classes) for all sections of Class 8-10 grades from the available fund. The GC advised submitting the detailed requirements to EC, MSAPS for disbursement of funds.</p>



<p>Resource Persons/experts will be trained on following areas from ITE Education Services, Singapore along with other agencies to facilitate heritage school student workshops for the year 2024-25.</p> <ol style="list-style-type: none"> <li>Design Your Dream Home</li> <li>Ace it with AI</li> <li>Fun with AI Robot</li> <li>Fun with Data Visualisation</li> <li>Fun With Electronics</li> <li>Be your own website designer.</li> <li>Fun with Data Visualization</li> <li>Internet of Things (IoT) Applications</li> <li>Practical Energy &amp; Water Conservation</li> <li>Cyber Security</li> </ol> <p>The O/o MSAPS may be allowed to submit the proposal to S &amp; ME department to pilot these programmes through workshop mode for Heritage school secondary level students on pilot basis. 45 heritage schools may be supported with additional support, based on requirements, CSR &amp; 2X Matching grant from the available fund.</p> <p><b>iv) Infrastructural Improvement (Smart Classrooms):</b></p> <p>The 45 heritage schools may be supported with additional support up to Rs 30 lakhs, based on requirements, CSR &amp; 2X Matching grant towards infrastructure improvement (smart classes) for all sections of Class 8-10 grades from the available fund.</p>	<p>Agreed. The GC advised the O/o MSAPS to submit the proposal to S &amp; ME department for initiating programme collaboration with different collaborators and ITE Education Services, Singapore under the existing MoU of Govt of Odisha.</p> <p>Approved: For schools other than heritage schools, the GC has suggested saturating smart classrooms for 9<sup>th</sup> and 10<sup>th</sup> grades of all high schools, In this regard, funds can be allocated for procuring smart classroom components like smart boards, e-books and internet facilities only.</p>
<p><b>A. Talent Search and grooming Students Programme for Student Awardees under MSP:</b></p> <p>The office of MSAPS proposes to collaborate with agencies to guide and groom the MSP Student award winners for the year 2023-24. The GC, MSAPS may allow the O/o MSAPS to place a detailed programme- guidelines for its approval.</p>	<p>Approved.</p> <p>The GC suggested O/o MSAPS to contact the Directorate of Higher Secondary Education and explore scope for collaborations to supplement their efforts.</p>

#### 4. Mo School Finance and Administrative Matters

Approval of the audited Balance Sheet, Receipt & payment and Income & Expenditure of the	The Statutory Auditor has submitted audited Balance sheet, Receipt & payment and Income & Expenditure for the F.Y. 2022-23 along with Notes to A/C and Significant Accounting Policies. After approval of EC & signing of the above by MSAPS, audit report u/s 10B & ITR 7 has been filed by the	Approved
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F.Y. 2022-23	auditor before the due date of filing of both the form. This is endorsed by 42 <sup>nd</sup> EC of Mo School. The GC of MSAPS was requested for its approval.	
Extension of Internal Auditor (OM Kejriwal) as Con-current auditor for FY 2024-25	As per approval of 11 <sup>th</sup> GC of Mo School, O/o Mo school has hired a CA firm through open bidding process with Rs.1,80,000 /-p.a. as internal audit fees excluding GST for audit of FY 2023-24. The GC is requested to approval the extension of current CA firm OM Kejriwal as Internal / Con-current Auditor for FY 2024-25.	Approved
Extension of Statutory Auditor (Tej Raj & Pal) for FY 2023-24	As per approval of 36 <sup>th</sup> EC of Mo School, O/o Mo school has hired a CA firm from AG empanelled agencies through open bidding process with Rs.1,50,000 /-p.a. as statutory audit fees excluding GST for audit of FY 2022-23. The GC is requested to approval the extension of current CA firm Tej Raj & Pal as Statutory Auditor with same term & conditions for FY 2023-24.	Approved
<b>Post Facto-Approval</b>		
Post facto approval of expenditure of FY 2023-24	An expenditure of Rs.4,03,08,124.13 /- has been incurred by the office of MSAPS during the reporting period (1 <sup>st</sup> July 2023 to 31 <sup>st</sup> January 2024) from the operation budget and amount of Rs.242,46,78,089.76 /-has been disbursed to schools as Matching grant. The 6 <sup>th</sup> GC meeting held on 3 <sup>rd</sup> March 2020 had allowed to undertake expenditure related to office of chairperson under the available budget. An expenditure of Rs.5,04,372 /- has been incurred by the office of MSAPS during the reporting period (1 <sup>st</sup> July 2023 to 31 <sup>st</sup> January 2024). The GC is requested for post-facto approval.	Approved

#### 5. Allocation of OMC Sponsored funds towards the existing manpower hired in Mo School:

The GC, MSAPS has approved for the collaboration and the activities to take forward the manpower hiring, Communication, AV and documentation of HST, MSP as well as Heritage School Documentation Programme under the OMC support.

#### 5. Utilization of CSR interest funds for the remuneration of various staff designated under distinct programs in Mo School:

To ensure the smooth execution of the High School Transformation programme, Mukhyamantri Shikhya Puraskar, Income Tax Compliance work, and Mo School Programme documentation, the Office of the MSAPS has hired human resources as per GC & EC approvals. The total staff comprises 17 individuals, including 3 Monitoring Officers, 5 Multitasking Staff, 1 Design Specialist, and 8 IT Compliance Staffs. Their remuneration is sourced from CSR interest funds generated through donor contributions from various corporate entities. Notably, salaries for all IT compliance staff are covered for a duration of 179 days under the CSR interest grant, while the remaining 179 days are funded by the Mukhyamantri Shikhya Puraskar programme.



The GC, MSAPS allowed O/o MSAPS to hire above listed Human Resources for the financial year i.e. 2024-25 though existing outsourced agencies.

#### 6. Mo school Finance (Matching Grants to School Projects)

The office of MSAPS reported on the receipt of Rs.3224.47 cr. as Govt. Grant, Rs.2842.30 cr. as release of funds to schools and Rs.277.37 cr. as UCs submitted to Govt. against Alumni project & HST projects.

Financial Year	Budget Allocation for 2X MG & additional X (in cr.)	Fund received from State Govt. (in cr.)(2X MG)	Fund release in the F.Y. (in cr.)	Closing balance (C/F to next year) (Including NEFT return & Interest) (in cr.)
2018-19	70	52,94,36,686	33,29,87,906	-
2019-20	40	25,95,30,233	32,64,82,722	-
2020-21	90	90,00,00,000	83,67,25,893	-
2021-22	1087	1031,83,05,406	1028,70,77,228	-
2022-23	943.17	943,16,66,000	850,68,84,265	125,43,56,675
2023-24 (Non-Audit figure)( Updated upto 31 <sup>st</sup> Jan 2024)	920.57 (Excluding budget) of Rs.193 cr. for watch ,ward & HK)	639.62+2.55+34.04= 676.21	673.65+4.31+ 10.72= 688.68	=112.96 - 10.56 refund + 5.16 interest = 107.56
Total		2820.09	2717.69	

#### 7. Any other matter with permission from Chairperson, Mo School

a) The GC has approved the positions and proposal to hire the existing vacancy of the Chief People's Officer and Chief Education Officer for the O/o MSAPS.

b) The Vice Chairperson, MSAPS raised concerns of children dropping out due to merging of the schools in the tribal areas or hard to reach places. The GC has suggested to map such schools from the interior GPs and plan to restore the students in the nearest tribal hostels in consultation with the SC & ST department.

The meeting ended with thanks to the Chair.

SPD, OSEPA & Member  
Secretary, Mo School Abhiyan

Commissioner cum Secretary, S &  
ME Deptt & Vice Chairperson, Mo  
School Abhiyan

Chairperson,  
Mo School Abhiyan

Action taken report on the decisions of the 11<sup>th</sup> Governing Council Meeting

SN	Decision Taken in 11 <sup>th</sup> GC	Action Taken
1	<p><b>Alumni and School Connect programme: Plantation drive 2023</b></p> <p>The GC, MSAPS has approved to conduct a massive plantation drive in elementary schools, higher secondary and high schools of the State aiming to encourage service contribution under Alumni Connect Programme in the month of August 2023 to September 2023.</p>	The O/o MSAPS has successfully conducted plantation drive in total of 54,465 schools which includes elementary, higher secondary and high schools to encourage service contribution under Alumni Connect Programme in the month of August 2023 to September 2023.
2	<p><b>High School Transformation Programme:</b></p> <p>The GC, Mo School approved the proposal to engage manpower under Mo School's local level alumni committees for Watch and Ward and Housekeeping in Secondary Schools through WSHGs. These outsourced services will be to support high schools under the HST programme to maintain the assets created and kept under proper watch and ward to ensure their longevity and sustainability.</p>	Watch and ward services have been successfully hired for Phase 1, Phase 2, and Phase 3 schools under the High School Transformation (HST) initiative. A total of Rs. 50 Cr has been disbursed to 2351 schools across various phases in accordance with the requirements submitted by the District Office.
3	<p><b>School level Auditors:</b></p> <p>The GC approved to hire 6 no. of auditors selected from the empanelled list of OSEPA for audit of schools/Districts from FY 2021-22 onwards</p>	<p>As per approval of 41<sup>st</sup> EC &amp; 11<sup>th</sup> GC of Mo School, O/o Mo school has appointed 6 no. of auditors from empanelled list of OSEPA for audit of Schools/Districts for FY 2021-22 &amp; FY 2022-23(both Alumni &amp; HST projects). The name of selected CA firms is mentioned at below.</p> <ol style="list-style-type: none"> <li>1. M/s JAJATI &amp; Associates</li> <li>2. M/s MU Associates</li> <li>3. M/s GB &amp; Associates</li> <li>4. M/s Kejriwal &amp; Associates</li> <li>5. M/s Das &amp; Das</li> <li>6. M/s Sidhhartha Sahu &amp; Associates</li> </ol> <p>School &amp; district audit for 3 no. of Districts is completed as of now. Audit is continuing for 9 no. of districts.</p>
4	<b>Hiring for the position of Chief Operating Officer, MSAPS</b>	Completed. As per recommendation of screening committee and interview committee, Ms. Rajlaxmi Dash has been appointed as Chief Operating Officer (COO), MSAPS w.e.f. November 2023.
5	<b>Temporary HR: Provision for supporting manpower at State &amp; District level for implementation of Mukhyamantri Shikhya Puraskar</b>	As per instruction of 11 <sup>th</sup> GC of Mo School, O/o Mo School uses the existing human resources hired for IT compliance & for MSP activities for tenure of 6 months respectively. The cost related to the hiring team will be borne from Interest a/c & MSP a/c for 6 months respectively.



## Brief report on activities taken up by MSAPS during August 2023 February 2024

### B. Connect Programmes:

During the reporting period (August 2023 - February 2024) following have being achieved.

Alumni Connect Programmes	1. Total Alumni Connected during the reporting period (41st EC to 45th EC) is 39,519. 2. The office of MSAPS has covered 54,465 government and government aided schools. (full coverage of Elementary and High Schools)
School Adoption Programme	2. A total of 1380 schools have been adopted by Alumni & others under the School Adoption Program of Mo School Abhiyan. 3. Best practices briefings have been developed and shared on social media platforms, coffee table books and special publications

### C. Contribution:

During the reporting period, the Executive Council had four meetings under the Chairpersonship of Commissioner cum Secretary, S & ME department. As on 08 February 2024, 30 districts have submitted school level project proposals for 3273 schools with a contribution of Rs 40,18,35,964 /-. The details of the projects and matching grant approved by the Executive Council, MSAPS, is presented below.

EC No.	Date of EC	No. of Districts	School Covered	No. of Submissions	Donor Contribution	Matching Grant	Total Project Cost
42	25-08-2023	29	1178	4676	12,18,84,370	24,36,24,740	36,55,09,110
43	12-10-2023	26	834	920	5,44,00,168	10,88,00,336	16,98,12,581
44	24-11-2023	24	778	5000	17,00,42,968	34,00,85,936	51,01,28,903
45	30-12-2023	28	83	871	5,55,08,458	8,37,16,916	13,92,25,374
	Total		3573	11467	40,18,35,964	77,62,27,928	1,18,46,75,968

### D. Create:

The contribution received at the school level enriches the physical or learning environment and supplementary learning processes in and around schools. The district level monitoring teams have reported (February 2024) that 3523 projects have yet to receive funds, 14029 projects have not been started, 5989 no. of projects are under progress, 15639 no. of projects are completed and 34712 have submitted the utilization certificate.

District	Project Work Not Started	Projects Under Progress	Completed Projects but Not Submitted UC	Completed & UC Submitted	Projects Yet to Receive Fund
Angul	113	103	628	1450	156
Balasore	1228	1196	2146	3398	259
Baragarh	173	166	486	1654	55
Bhadrak	565	177	974	905	56
Bolangir	372	127	527	503	360
Boudh	86	356	82	392	15
Cuttack	346	345	1647	1578	135
Deogarh	51	32	134	238	135

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Dhenkanal	359	87	166	1060	69
Gajapati	277	256	147	239	10
Ganjam	732	681	2140	3507	900
Jagatsinghpur	484	87	216	1151	57
Jajpur	1138	143	106	274	301
Jharsuguda	306	26	74	320	49
Kalahandi	823	230	680	770	109
Kandhamal	520	187	360	119	105
Kendrapara	191	154	107	785	13
Keonjhar	136	288	697	1837	13
Khurdha	741	155	260	1464	92
Koraput	99	55	946	1854	14
Malkangiri	116	12	36	1693	19
Mayurbhanj	1468	63	116	723	71
Nabarangpur	126	171	469	1235	132
Nayagarh	309	229	150	1275	36
Nuapada	54	56	693	828	24
Puri	117	121	513	1308	27
Rayagada	1018	14	382	189	110
Sambalpur	299	58	115	1124	64
Sonepur	948	245	395	881	66
Sundergarh	834	169	247	1958	71
Grand Total	14029	5989	15639	34712	3523

#### E. Collaboration:

The office of MSAPS has entered 01 new partnership with Khan Academy India. The collaboration commits the two parties for implementing the Science and mathematics programme in all BSE & CHSE Board govt & govt aided schools (Grade 6-12). The Khan Academy will deliver the Localised Content for its use by teachers and students, starting from the academic year 2024-25.

During the reporting period, the Mo School partnerships had reported progress on the collaborative works as follows:

Promoting Computing and Coding in Secondary Schools	Raspberry Pi Foundation	<ul style="list-style-type: none"> <li>Collaborated in development, designing and rolling out the programme under Koushali Club.</li> <li>Development of Curriculum for Year II is underway and will be completed by end of February 2024</li> </ul>
	Quest Alliance	
	Learning Links Foundation	
Promoting Reading Culture and Book Review	Transformed School-People for Action	<ul style="list-style-type: none"> <li>Collaborated in development, designing and rolling out the programme under Sahitya Srujani Club.</li> <li>Development of Curriculum for Year II is underway and will be completed by end of February 2024.</li> </ul>



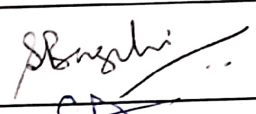



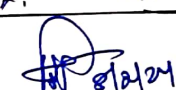

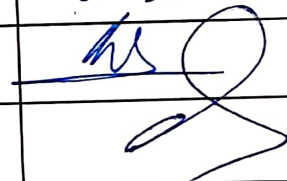
Promoting Sports Integrated Life Skills	Magic Bus India Foundation	<ul style="list-style-type: none"> <li>Collaborated in development, designing and rolling out the programme under Kridangan Club</li> <li>Development of Curriculum for Year II is underway and will be completed by end of February 2024.</li> </ul>
Promoting experiential and Project Based Learning	UNICEF & Inqui-Lab	<ul style="list-style-type: none"> <li>Development of Curriculum for Year II is underway and will be completed by the end of February 2024.</li> </ul>
Communicative English for Elementary Grade	Jolly Phonics	<ul style="list-style-type: none"> <li>The refresher Training of Elementary Teachers of Ganjam, Khordha (Bhubaneswar Block) and Nayagarh is completed and about 3888 Teachers have been trained. The one-day training was held at block level from 15<sup>th</sup> to 20<sup>th</sup> December 2023.</li> <li>A one-day block level refresher training was successfully organized from 6<sup>th</sup> to 10<sup>th</sup> January 2024 at Keonjhar.</li> </ul>

Details of the Operational budget is as follows:

Sl No	Annual Budget 2024-2025	Budget in Lakhs (INR)
1	<b>Programme Documentation &amp; Dissemination</b>	103.00
a	Hiring of agencies/institutions to undertake print, Project documentation and Best Practices, both in Print & AVs(5T HST + Alumni Projects)	15.00
b	Hiring of agencies for Social Audit & Evaluation of Mo School Projects	25.00
c	Workshop for sharing of best practices and innovative programmes with district level functionaries (State & Zones)	18.00
d	Publications: Quarterly Newsletter and publications including Coffee Table Book, other Advertisements.	45.00
2	<b>Working with designated Departments &amp; Hiring of Third-Party Agencies.</b>	125.00
a	Management of Web Portal and SMS Gateway	8.00
b	Management and maintenance of Mo School Application and Social Media handles	6.00
c	Organisation of 360* Campaigns (IEC, Mass Media, AV, outdoor campaigns, etc.)	15.00
d	Web based project monitoring system through third party agency and Programme Management Unit	96.00
3	<b>Organisation of Events &amp; Programmes</b>	74.00
a	State-wide/district-level events: Teacher Orientation Programme, Recognition of good work by Dist./schools/Teachers.	30.00
b	Programme Innovation: Programme related to students for becoming wholesome individuals (Aspirational Programmes, Students mentoring, School Library promotion, Public Disclosure Programme, Alumni Talk Etc.)	35.00
c	Exchange Programme for Students, district officials facilitated by Alumni living outside of Odisha including foreign countries	9.00
4	<b>Programme Management Expenses</b>	227.76
a	Society Staff Remuneration and TA/ DA expenses of staffs & office bearers including the provisioning OSD Mo School.	105.00
b	Expenses related to office & hiring of Human Resources for Chairperson's office	32.00
c	Expenses related to HR Hiring through 3 <sup>rd</sup> Party Agency (TAs, Office Asst. & Security)	45.96
d	Office Stationeries, Office contingencies	10.00
e	POL, hiring of vehicles for MSAPS & Chairperson's office	30.00
f	Telephone & Electric charges	4.80
5	<b>Recurring &amp; Non-recurring Office Expenses</b>	132.50
a	Furniture, Fixtures, Office Equipment, Utilities, other Fixed Assets & Yearly AMC's	30.00
b	Internet leased lines, etc.	2.50
c	Audit Charges (Office & School Level Audit) & Compliance (Income Tax/CSR)	100.00
6	<b>Programme Monitoring Expenses at District Levels</b>	78.72
a	Hiring of Technical Support for DEO office through third-party @ Rs. 15,530 x 12 months x 30 districts. (Wherever required)	55.92
b	District level contingencies including Internet connectivity @ Rs. 36,000/year x 30 districts	10.80
c	Project Monitoring by Mo School PMU/Staffs	12.00
	<b>Total</b>	<b>740.98</b>



**Attendance for 12th Governing Council Meeting of Mo School held on 8th February, 2024 at  
10:00 AM**

SL NO	Name	Designation	Signature
1	Smt. Susmita Bagchi	Hon'ble Chairperson, MSAPS	
2	Smt. Aswathy S., IAS	Commissioner-cum-Secretary, SME & Vice Chairperson, MSAPS	
3	Shri Anupam Saha, IAS	SPD, OSEPA & Member Secretary, MSAPS	
4.	D.P. Mohapatra	Addl. Secy, ST & SC Deptt.	
5.	Tulsi Ranu	Joint Director, ST & SC Deptt.	
6.	Ratikanta Mahapatra	FA-um-SS, SB ME Deptt.	
7.	Raj Laxmi Deen	COO, Mo School	
8.	Biswanath Tasa	DE O, Khordha	
9.	Dr. Mani Prasad Mishra	OSD, Mo School	
10	Collector Bhukanal joined virtually		
11	Collector Ganyam joined virtually.		
12			