



Mo School
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Letter No 123/MSH/24
22 CP-II

Date 6/1/24

From

Dr. Mani Prasad Mishra, OAS (SB)
Officer on Special Duty,
Mo School Abhiyan Parichalana Sangathan

To.

The Commissioner Cum Secretary, S & ME Dept. & Vice Chairperson, MSAPS
The SPD, OSEPA & Member Secretary, MSAPS
The FA-cum- Special Secretary to Govt. S & ME Dept.
The Chief Executive Officer, MSAPS
The Additional Secretary to Govt. S & ME Dept.
The Director, Secondary Education
The Director, Elementary Education
The Director, TE & SCERT, Odisha
The Chief Operating Officer, MSAPS
The Superintendent Engineer, Central Circle, R & B

Sub: Meeting proceedings of 45th EC meeting of Mo School Abhiyan Parichalana Sangathan held on 30th December, 2023 at 04:00 PM in the conference hall OSEPA, Govt of Odisha.

Madam/Sir,

In inviting a reference to the subject cited above, I am directed to circulate the meeting proceedings of the 45th EC meeting of Mo School Abhiyan Parichalana Sangathan held on 30th December, 2023 at 04:00 PM in the conference hall OSEPA, Govt of Odisha.

This is for your kind information and necessary action.

Yours faithfully.

Member Convenor -Cum-OSD,
Mo School Abhiyan Parichalana Sangathan

MO SCHOOL ABHIYAN PARICALANA SANGATHAN

A Government of Odisha initiative under School & Mass Education Department
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Proceedings of the 45th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 30.12.2023 at 04:00 PM in the Mahanadi Conference Room of OSEPA, Govt of Odisha

The 45th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 30.12.2023 at 04.00 PM in the Mahanadi Conference Room of OSEPA under the Chairpersonship of the Commissioner cum Secretary, S & ME Department-cum Chairperson, EC, MSAPS. The list of members who attended the meeting is attached at **Annex-I**.

The Chief Executive Officer and Officer on Special Duty made the agenda-wise presentation (**Annexure 2**). The Executive Council discussed on the presentation and decisions taken thereof are as follows:

SL No	Agenda for discussion	Description/Status	Decision Taken
1	Action taken report on 44 th EC Meeting decisions	The brief action taken report on the decisions of the 44 th Executive Council meeting and project update was placed for discussion.	The EC ratified the action taken report as detailed at Annexure 3 .
2.A	Discussion, Review and Approval on Project Proposals Submitted by the District Level Committees (DLCs), CSR and Institutions	<p>3B. School Proposals for 2X Matching Grants from Govt:</p> <p>DLCs of 28 districts have submitted 852 no of school level proposals and 127 no of proposals are received at MSAPS level as detailed at Annexure 4. This is being put up for EC's consideration and approval to receive 2X (or the upper limit) matching grants from the State Government.</p> <p>The contributor count reported as on 30th December 2023 is 828,801. A total of 8813 contributors have been connected for the 45th EC.</p> <p>The DLC, Boudh, Jagatsingpur & Nuapada have submitted the proposal for additional support of 3X matching to 17 schools in the 4th Phase. The EC is requested to approve the proposal for additional funding support of @Rs 15 lakhs each to these 17 schools.</p> <p>The office of Mo School has sent more than 50 lakhs in the financial year 2023-24 to 13 no. of schools out of which 12 schools are from Jagatsinghpur and 01 school from Khordha. The 3x Matching grant of 45 Lakhs was approved by the 42nd EC to these schools. Further, the school also had alumni projects amounting more than 5 Lakhs for project activities related to high school transformation. This is put up to executive council meeting for approval. The list of schools is attached at Annexure 5.</p> <p>3C. Implementation of the Elementary School Programme in Collaboration with JSW Foundation: The O/o MSAPS has received a Letter of Intent (LoI) from JSW Foundation, expressing their interest in supporting elementary schools in Odisha. JSW Foundation aims to cover a minimum of 500 schools in the initial phase of this program.</p> <p>The EC was requested to grant permission for the Office of MSAPS to submit a comprehensive proposal to JSW for potential collaboration. After the receipt of the 1x grant fund, the proposal will be presented to the EC for approval of the 2x matching grant.</p> <p>3.D. Approval for Submission of Request for Fund proposal to MCL for Scholarship benefits to CWSN Students: The O/o MSAPS is requested to submit a proposal to MCL, Burla for implementing Scholarship benefits to CWSN Students at Upper Primary, Secondary and Higher Secondary level. This initiative primarily focuses on providing additional support to CWSN children for their higher studies.</p>	<p>The EC gave approval to 2x matching grant of Rs. 9,62,68,916.00 of 28 DLCs, Online/CSR/ MSAPS level proposals as detailed at Annexure 4. The EC instructed Mo School to verify the documents and submit the requisition to S & ME Department for fund release.</p> <p>The EC allowed the office of MSAPS to submit the additional requirement for these schools separately to the S & ME Department with list of schools attached.</p> <p>Noted and approved. The EC advised O/o MSAPS to collect the report from all 13 schools on work done with this additional funding.</p> <p>Noted and approved. The EC instructed MSAPS to finalize a standard operation procedure (SOP) in consultation with OSEPA to retain standardized look and feel of the schools.</p> <p>Also advised to avoid any duplication where the funds from Samagra Sikhya have been placed for FLN.</p> <p>The EC while citing concerns on the long run sustainability of the programme advised the O/o MSAPS not to submit the proposal related to implementation of a Scholarship programme for CWSN Students and to work</p>

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		<p>3.F. Project Modifications: Based on the District recommendations, the office of MSAPS has allowed modification of project activities for 08 schools. The EC is requested to allow the modifications as detailed in annexure 3 (post facto)</p>	with MCL for more feasible proposal for CWSN children. Noted and approved.
2B	New Programmes	<p>1. 100 Years (Heritage) School Programme The O/o MSAPS apprised on a proposal to initiate a special intervention to restore and enhance the glory of 44 nos. of more than 100 years old schools across the state. The proposed intervention, listed below, aims at instilling a deep sense of pride among students, teachers, alumni, and the community.</p> <p>A. Provision of Adequate Smart Classroom Facilities in 43 Heritage Schools of Odisha: The EC was requested to grant permission to the O/o MSAPS for the allocation of funds to 34 out of the 43 designated heritage schools from the existing 5 T HST fund. These funds will be utilized for the implementation of smart board facilities in selected schools, particularly focusing on meeting the insufficient availability of such resources, especially for 9th and 10th grades. The EC was requested to authorize the disbursement of funds to the schools, amounting to Rs. 4.80 lakhs per classroom, inclusive of microphones, mounting board, renovation and electricity backup. The total smart board gap across these schools is 83 (refer to Annexure 6 for details).</p> <p>B. "Ama School Ama Aitihya"-Heritage School Continuous Column: The O/o MSAPS proposed to bring out fascinating story of Heritage School, 'Ama School Ama Aitihya' by name. The motto will be to empower and enhance the Odia language through education system and represent it in 'Vishwa Odia Bhasha Sammilani' (World Odia Language Summit) with honour. In this context, over the next few articles, Mo School will publish 30 oldest school's a journey through the school's history, highlighting its founding principles, growth, and noteworthy achievements.</p> <p>C. Virtual alumni talk show – Bridging borders and generations: The virtual alumni talk show is designed to connect Heritage Govt. Schools with accomplished alumni established in foreign countries. The primary goal is to serve as a catalyst for inspiration and connection, fostering a meaningful dialogue between distinguished alumni and their alma maters. Through interactive virtual sessions, the talk show aims to showcase the diverse achievements of eminent alumni, provide valuable career insights and facilitate networking opportunities. By celebrating success stories and promoting cross-cultural exchange. It seeks to bridge generational gaps, inspire the next generation, and strengthen the global network of alumni communities.</p> <p>D. Preservation of Heritage buildings: The O/o MSAPS proposes to collaborate with Department of Culture and agencies such as Indian National Trust for Art and Cultural Heritage (INTACH) who are pioneers in restoring the heritage buildings in the country.</p>	<p>Noted and approved. The EC has advised the O/o MSAPS to mobilise CSRs for the smooth commencement of the programme.</p> <p>Noted and approved.</p> <p>Noted and approved.</p> <p>Noted and approved.</p> <p>The EC advised to mobilise fund from CSRs and work with a professional agency who holds expertise in restoring the heritage buildings without making any harm to the original structure like INTACH and the architects who have designed Krushi Bhawan and Kala Bhumi.</p>

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II. School Level Celebration for Elementary schools observing Biswa Odia Samilani: Mo School in collaboration with Odisha School Education Programme Authority has planned to organize a school level celebration featuring diverse cocurricular activities and alumni meet focusing on promoting Odia language and culture. All the government and government aided elementary schools will host a one-day event between 3rd to 5th February 2024 celebrating the creativity and talents of students towards promoting the local culture and tradition of their community. This endeavor will leverage the involvement of various stakeholders, including alumni, parents, community members, community leaders, SMC/SMDC members.

III. Mukhyamantri Shikhya Puraskar (MSP) District Level Award Function:

After completion of State Level Award ceremony of Mukhyamantri Shikhya Puraskar (MSP) on 31st January 2024, it was proposed to organize award ceremonies at district level from 6th to 15th February 2024. The districts may choose any one day to organize the event. The office of MSAPS has prepared a tentative budget of Rs. 3.98 Cr for the programme for the consideration and approval of the EC, MSAPS.

S I	Category	Districts	Unit Cost	Total Cost
1	Category 1 (<=7 Blocks)	Deogarh, Boudh, Nuapada, Jharsuguda, Malkanagiri, Subarnapur, Bhadrak Gajapati (8 districts)	Rs 10,00,000/-	Rs 80,00,000/-
2	Category 2 (8- 12 Blocks)	Angul, Dhenkanal, Jagatsingpur, Nayagarh, Kendrapada, Sambalpur, Jajpur, Khurda, Nabarangpur, Puri, Rayagada, Balasore, Bargarh, Kandhamal (14 dists)	Rs 13,00,000/-	Rs 182,00,000/-
3	Category 3 (>=13 Blocks)	Kalahandi, Koraput, Keonjhar, Bolangir Cuttack, Sundargarh, Ganjam, Mayurbhanj (8 dists)	Rs 17,00,000/-	Rs 136,00,000/-

The scrutinization of applications under different awards at state level internal committee is underway. Field verification of shortlisted awardees of the institutional and individual awards will take place before finalizing the list of awardees for submission to State level Sub-committee. The EC was requested to allow the O/o MSAPS to facilitate the logistics arrangements (travel, food and accommodation) of the officials for field verification by utilizing the available funds of Mukhyamantri Shikhya Puraskar.

IV. Preparation of tableaux for the State level Parade The O/o MSAPS has been entrusted to prepare a tableaux for the State level Parade on the occasion of Republic Day, 2024. The theme of the tableaux will depict the essence of the remarkable transformation of physical infrastructure as well as in the academics under the ambit of High School Transformation Programme. The tableaux will also highlight the state initiative as part of the transformation towards aspiration.

Noted and approved. The programme will be organized at three levels: School, Block and District. The EC advised O/o MSAPS to work with OSEPA for rolling out the programme under the SSA/ STARS Programme.

Noted and approved. However, the EC advised the O/o MSAPS to enhance the amount and prepare an appropriate budget with unit cost of each component as for each category of districts to facilitate District functions.

Note and approved. The EC also advised O/o MSAPS to organize an orientation for the state level field verification committee members.

Note and approved. The EC, MSAPS allowed the O/o MSAPS to utilise its IEC budget for this purpose.

Noted and approved

3

Finance and Administrative Matters

I. Approval of Audit bill of CA firm 'N Agrawal & Associates'

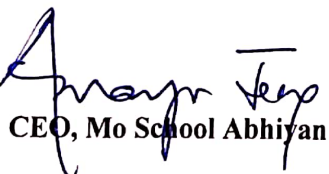
The CA firm "N Agrawal & Associates" had completed the audit of **10 no. of Districts** under North Zone for the FY 2018-19 to FY 2020-21 & submitted the audit report to O/o Mo School. The CA firm has submitted bills of **Rs.12,39,714/-** as audit fees including conveyance fees @ **Rs.300 per year** for two phases as per

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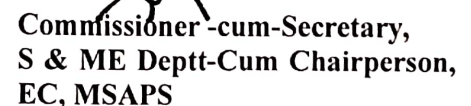


	<p>OSEPA norms. The EC is requested to approve the audit fees for payment to the CA firm.</p> <p>II. ICICI BANK payment gateway: ICICI bank has submitted a proposal for payment gateway at Mo School portal. Currently Mo School has a payment gateway with HDFC bank. The EC was requested for approval of the proposal of ICICI bank.</p> <p>III. Approval for release of watch, ward & House Keeping fund for 4th Phase HST after dedication. The EC was requested to approve & allow O/o Mo School for release of watch, ward & House Keeping fund for 1 year (FY 2024-25) to schools covered under 4th Phase HST after dedication of the schools.</p> <p>IV. Short-term engagement of Human Resources for Mukhyamantri Sikhya Puraskar The O/o MSAPS has hired 12nos. of Human Resources (11 Multi-Tasking Staffs and 1 Technical Asst) through the existing empaneled outsourcing agency of Mo School (as per FD Letter no. 30722/F, Dt 6.11.2021) for verification of bank account details of awardees and Data validation exercises (approximately for 58,000 awardees) under Mukhyamantri Shikhya Puraskar for the period of 2 months, which may be approved post-facto.</p> <p>V. Audio Visual documentation of 4th phase 5T HST work in 30 districts for dedication programme. The O/o MSAPS has engaged three I & PR empaneled agencies those have done the 3rd phase AV documentation to undertake the AV documentation in 29 districts in the same term and conditions as well as in line with the I & PR dept approved rates and conditions. The EC, MSAPS was requested to approve Audio Visual documentation of 4th phase 5T HST work post-facto.</p> <p>VI. Approval of expenditure incurred in various workshops. The Local Purchase committee has approved M/s JN Sharma to supply breakfast, lunch and dinner for workshops undertaken by o/o MSAPS. There is more expenditure to the LPC limit of Rs 1.5 lakhs. The EC was requested to ratify this expenditure.</p> <p>VII. Authorization power to DEOs for withdrawal of Mo School fund The EC, MSAPS was requested to increase the limit from Rs. 15000/- to Rs. 25000/- as Authorization power of DEOs to withdraw funds as single signatory from the district Mo School Account for activities undertaken by districts with due approval of District Collector-cum- Chairperson, DLC, Mo School.</p>	<p>The EC, MSAPS advised the O/o MSAPS to continue with its existing Bank and not to add -new Banks.</p> <p>Noted and approved. The EC has allowed to disburse funds to 4th phase dedicated schools from existing funds available for watch, ward & House Keeping.</p> <p>Noted and approved</p> <p>Noted and approved</p> <p>Noted and approved</p> <p>Noted and approved. The EC has advised to place GC, MSAPS for post-facto approval.</p>
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OSD & Convener, EC,
Mo School Abhiyan


CEO, Mo School Abhiyan


SPD, OSEPA & Member Secretary,
Mo School Abhiyan


Commissioner-cum-Secretary,
S & ME Deptt-Cum Chairperson,
EC, MSAPS

Action Taken Report: 44th EC, MSAPS

SL No	Agenda for discussion	Decision Taken	Action Taken																
1	School Proposals for 2X Matching Grants from Govt.	The EC approved and allowed for submission of requisition of funds to Govt. after due verification.	Completed: Mo School has submitted the requisition amount of Rs.34,00,85,936 /- to S & ME dept. after verification & the fund has been sanctioned by the Dept.																
2	Approval of 3X matching grant for 77 schools	Approved under 44 th EC	Completed: Mo School has submitted the requisition amount of Rs.11.55 Cr. to S & ME Dept. separately for sanction of additional support of Rs.15 lakhs per school under 4 th phase HST. This has not been received by Mo School.																
3	Celebration on "Transformation towards Aspiration" at School level	<p>The EC allowed the O/o MSAPS to submit a proposal to S&ME Department to allocate Rs. 10,44,44,000/- (Ten Crore forty-four Lakh forty-four thousand Rupees) only for undertaking the activities in 6266 Government and fully aided Schools during 2023-24.</p> <p>The EC advised the O/o MSAPS to develop the SOP, rename the programme and submit a proposal for CoS consideration and approval.</p>	<p>On Track:</p> <p>A revised proposal was submitted to the S&ME Department with the name of the programme. The major focus will be on promoting Odia Language and Culture and students to show case their creativities in local dialects/ tribal languages as part of Sahitya Srujani. The schools will be provided one-time financial support to organize the event during 14th to 20th January 2024 as per the details mentioned below:</p> <table> <tr> <th>Sl. No</th><th>Student strength (Secondary enrolment)</th><th>Unit Cost</th><th>The proposed budget is</th></tr> <tr> <td>1.</td><td>1 to 200</td><td>12000</td><td>Rs.10,00,00,000/- (Ten Crore) only</td></tr> <tr> <td>2.</td><td>201 to 400</td><td>15000</td><td>which includes Rs.9,96,93,000/- (Nine crore</td></tr> <tr> <td>3.</td><td>More than 400</td><td>18000</td><td>ninety-six lakhs ninety-three thousand) to be released to schools and administrative cost Rs. 3,07,000/- (Three lakhs seven thousand) only.</td></tr> </table>	Sl. No	Student strength (Secondary enrolment)	Unit Cost	The proposed budget is	1.	1 to 200	12000	Rs.10,00,00,000/- (Ten Crore) only	2.	201 to 400	15000	which includes Rs.9,96,93,000/- (Nine crore	3.	More than 400	18000	ninety-six lakhs ninety-three thousand) to be released to schools and administrative cost Rs. 3,07,000/- (Three lakhs seven thousand) only.
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4	Capacity building of Teachers	The O/o MSAPS has received the required funds from SILTT. The EC allowed the O/o MSAPS to utilize the training funds for organizing training programmes for Science Teachers of Transformed Schools covered under 1 st and 2 nd phase of High School Transformation Programme and Refresher Training of Elementary Teachers, of Khordha (Bhubaneswar Block), Nayagarh and Ganjam on Jolly Phonics preferably on holidays.	<p>On Track:</p> <p>The refresher Training of Elementary Teachers of Ganjam, Khordha (Bhubaneswar Block) and Nayagarh is completed and about 3888 Teachers have been trained. The one-day training was held at block level from 15th to 20th December 2023.</p> <p>Odisha Bigyan Academy has been requested to share the list of Resource Persons in each district to prepare the training plan in consultation with DEOs.</p> <p>A total of Rs. 4,07,850/- has been transferred to the DEO, Keonjhar to organize the block level training from 6th to 10th January 2024. Jolly Future Foundation will depute its 8 Resource Persons for the training.</p>
6	Mukhyamantri Sikhya Puraskar (MSP) Award Function:	The EC advised the O/o MSAPS to have one RFP for Event Management along with celebrity management. The EC instructed to submit the RFP proposals to S & ME Department in an early date.	<p>On Track:</p> <p>The RFP was floated on 13th December 2023 and the last date was 2nd January 2024. A corrigendum to the existing RFP has been floated with the revised terms and conditions with last date of submission as 6th January 2024.</p>
7	Development of aspirational curriculum for Year II	The EC has allowed the O/o MSAPS to utilize its Organization of events and programmes fund for undertaking the activities	<p>On Track:</p> <p>Second Consultation Workshop was held for all the Clubs in the month of December 2023.</p> <p>The collaborators presented and discussed all the sessions with the resource persons (State resources and experts from the state).</p> <p>The participants provided necessary feedback to incorporate in the modules. The final vetting of the draft will be done by BSE during January 2024.</p>
8	Partnership with Khan Academy for promotion of Math and Science learning program across all	In the year 2024-25, with Khan Academy's support the Math programme will be implemented in 4000 Govt. schools and 180+ KGBVs. In order to take forward the work, the EC has allowed the O/o MSAPS	<p>On Track:</p> <p>First Consultation Workshop for content alignment of Math for Class IX and X was held from 13-14 December 2023. Letters of intent have been issued for:</p> <ul style="list-style-type: none"> • Formation and Composition of SARG

4	Capacity building of Teachers	The O/o MSAPS has received the required funds from SILTT. The EC allowed the O/o MSAPS to utilize the training funds for organizing training programmes for Science Teachers of Transformed Schools covered under 1 st and 2 nd phase of High School Transformation Programme and Refresher Training of Elementary Teachers, of Khordha (Bhubaneswar Block), Nayagarh and Ganjam on Jolly Phonics preferably on holidays.	<p>On Track:</p> <p>The refresher Training of Elementary Teachers of Ganjam, Khordha (Bhubaneswar Block) and Nayagarh is completed and about 3888 Teachers have been trained. The one-day training was held at block level from 15th to 20th December 2023.</p> <p>Odisha Bigyan Academy has been requested to share the list of Resource Persons in each district to prepare the training plan in consultation with DEOs.</p> <p>A total of Rs. 4,07,850/- has been transferred to the DEO, Keonjhar to organize the block level training from 6th to 10th January 2024. Jolly Future Foundation will depute its 8 Resource Persons for the training.</p>
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	govt & Govt aided schools in Odisha (Grades 6-12) for the academic years 2023 - 2028	to utilize its Organisation of events and programmes for undertaking the said activities	<ul style="list-style-type: none"> • Conducting Baseline Study
10	Social Audit in selected composite schools covered under HST.	In the month of November 2023, Mo School Abhiyan planned to conduct Social Audits in selected 1,005 composite schools covered under the High School Transformation program.	Ontrack: 1005 no. of schools have conducted Mo school social audit and submitted the report to the office of MSAPS. Social audit report of 794 no. of school is yet to be received by the office of Mo School.
11	CSR contribution (Adani Foundation, Dhamra)	Mo School has received a Letter of Intent (LOI) for a contribution of Rs. 62.76 lakhs from the Adani Foundation, Dhamra Port, Bhadrak. The EC instructed MSAPS to finalise the school wise plan and a standard operation procedure (SOP) in consultation with the Adani Foundation and DLC before release of funds.	The Joint Action Plan has been prepared in collaboration with the Adani team, in accordance with the specific requirements of the schools. Subsequent to the formal endorsement of the Memorandum of Understanding (MoU) with the Adani Foundation, the Standard Operating Procedure (SOP) will be shared to Bhadrak DLC for its implementation.
13	Approval for Submission of Request for Fund proposal to Mahanadi Coal Fields for Elementary School Infra Development	The O/o MSAPS is requested to submit a proposal of Rs. 20 Crore to MCL, Burla for implementing the Elementary School Programme. The EC instructed the O/o MSAPS to develop a SOP in consultation with OSEPA for implementing infrastructural development elementary related to FLN based classrooms across the State, particularly where the Samagra Sikshaya Fund is not available.	On track: The O/o MSAPS has submitted a comprehensive proposal to Mahanadi Coalfields Limited (MCL) for the implementation of the Elementary School Programme, and the said proposal has received approval from the respective organization. In the initial phase, MCL is strategically planning to allocate funds for more than 900 schools, amounting to Rs. 15 crore. Upon receipt of the CSR grant (1X) from MCL, the Office of MSAPS will present the proposal before the Executive Council Meeting for the sanctioning of a 2X matching grant from the Government.
14	Utilization of 1/3 rd Interest (Alumni & CSR) at school level		Completed. - O/o Mo School had opened a centralized a/c at Indian Overseas Bank, Satya Nagar (as EC instructs O/o Mo School to open a bank a/c near Toshali Bhawan) for return of all interest accrued at school level & executing agencies. O/o Mo School has also sent a letter to 24 no. of District Collectors cum Chairperson, DLC, Mo School & concerned DEOs to instruct the DLCs' entrusted executing

			agencies for Mo School project & HMs to return all interest to the bank a/c specifically opened for this purpose.
15	Post facto Approval:	Requisition of additional funds of Rs.3,64,000/- of Alumni Projects in favour of 9 no. of submissions of 3 no. of Districts	Completed. Mo School has submitted the additional requisition amount of Rs.3,64,000/- to S & ME dept. in the 44 th EC fund requisition.
		Approval of Enhanced VDA @Rs.7 per day w.e.f.1 st Oct.2023	Completed. O/o Mo School has paid the amount to the concerned agencies as per approved rate of 44 th EC.
		Approval of Provisional Budget for FY 2024-25 of Mo School Abhiyan	Completed. O/o Mo School had also submitted budget for MSP & Watch and ward & House Keeping for Rs.138.98 crores & 184.80 crores respectively along with operational budget of Rs.7.41 crores & 2X Matching grant of Rs.190 crores.
16		Compliance of Income tax notice	After several response against the notice of Income Tax Dept. relating to the FY 2020-21 for withdrawal of the present appeal as relief was already granted by Assessing Officer u/s 154 of the I.T. Act, office of the Commissioner of Income Tax, Appeal Delhi had passed order u/s 250 of Income tax act 1961 on 20.12.2023 in which the present appeal is treated as withdrawn & therefore dismissed.

ABSTRACT OF PROJECT SUBMISSIONS FOR 45th EC
Annexure-2

SL.No	District	Total Submission	Donor Contribution	Matching Grant	Total Contribution	Compliance (Numbers)
1	Angul	75	3309936	6619872	9929808	5
2	Balasore	101	6394600	12789200	19183800	20
3	Bargarh	19	1549000	3098000	4647000	2
4	Bhadrak	32	1120894	2241788	3362682	2
5	Bolangir	29	1874490	3748980	5623470	6
6	Boudh	11	429652	859304	1288956	3
7	Cuttack	52	3851011	7702022	11553033	7
8	Deogarh	5	198000	396000	594000	2
9	Dhenkanal	18	1848609	3697218	5545827	6
10	Gajapati	2	24500	49000	73500	0
11	Ganjam	110	2401746	4803492	7205238	12
12	Jagatsinghpur	28	1080403	2160806	3241209	3
13	Jajpur	60	2331260	4662520	6993780	8
14	Jharsuguda	15	291200	582400	873600	2
15	Kalahandi	13	828550	1657100	2485650	3
16	Kandhamal	12	316742	633484	950226	1
17	Kendrapara	1	1000000	2000000	3000000	0
18	Keonjhar	4	75000	150000	225000	1
19	Khordha	47	2530200	5060400	7590600	1
20	Koraput	12	372850	745700	1118550	0
21	Malkangiri	1	16000000	50,00,000	21000000	0
22	Nabarangpur	23	181506	363012	544518	1
23	Nayagarh	14	405000	810000	1215000	1
24	Nuapada	10	140600	281200	421800	0
25	Puri	15	526280	1052560	1578840	1
26	Sambalpur	52	1091786	2183572	3275358	17
27	Sonepur	40	1037500	2075000	3112500	3
28	Sundargarh	51	955758	1911516	2867274	1
	Total	852	52167073	77334146	129501219	91
	Cheque	3	12,675	25,350	38025	
	Cheque	1	1,50,000	3,00,000	450000	
	Online	2	2,00,000	2,00,000	400000	
	NEFT	1	50,000	1,00,000	150000	
	Cheque(OSIC)	6	27,00,000	54,00,000	8100000	
	MPAY	1	30,000	60,000	90000	
	Cheque	1	50,000	1,00,000	150000	
	Cheque	1	50,000	-	50000	
	Cheque	3	98,710	1,97,420	296130	
	Grand Total	871	55508458	83716916	139225374	

List of Schools with excess amount (more than 50 Lakhs in a Financial Year)

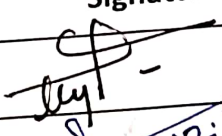
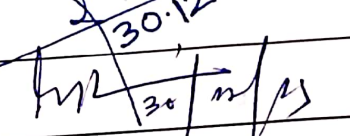
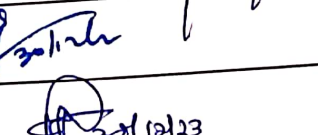
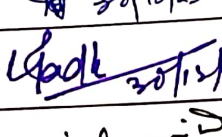
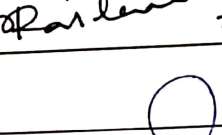
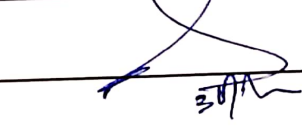
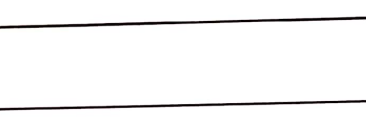
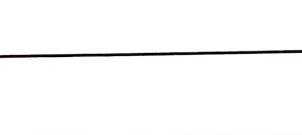
S.N O	DISTRICT	School_Name	Matchin ggrant 2023-24	Total Project Cost	Donor Contrib ution (DC)	Matching grant	Excess Amount	Fund release date	Activities InName(s)
1	Khurdha	Chandra SekharDev Ucha Bidyalya,	2000000	3000000	1000000	2000000	1500000	12-12-2023	Construction ofTwo (02) rooms with Smart classroom facilities
2	Jagatsinghpur	Maa Ambika High School	1666000	2499000	833000	1666000	1166000	20-11-2023	Dist. CSR – HST Work
3	Jagatsinghpur	Naikani Thakurani HighSchool,	1400000	2100000	700000	1400000	900000	20-11-2023	Dist. CSR – HST Work
4	Jagatsinghpur	Janata Bidyapitha,Nuadhana	1334000	2001000	667000	1334000	834000	20-11-2023	Dist. CSR – HST Work
5	Jagatsinghpur	Sathi bhauni Bidyamandir,	1334000	2001000	667000	1334000	834000	20-11-2023	Dist. CSR – HST Work
6	Jagatsinghpur	M.K.C High School , Deuli	1334000	2001000	667000	1334000	834000	20-11-2023	Dist. CSR – HST Work
7	Jagatsinghpur	Palliprava GirlsHigh School	1334000	2001000	667000	1334000	834000	20-11-2023	Dist. CSR – HST Work
8	Jagatsinghpur	Antodaya High School	1334000	2001000	667000	1334000	834000	20-11-2023	Dist. CSR – HST Work
9	Jagatsinghpur	Narayani Vidyapitha	1262222	1800000	600000	1200000	762222	20-11-2023	Dist. CSR – HST Work
10	Jagatsinghpur	Nabajyoti Girls'High chool	1000000	1500000	500000	1000000	500000	20-11-2023	Dist. CSR – HST Work
11	Jagatsinghpur	Sri Jagannath Bidyapitha,Garia	800000	1200000	400000	800000	300000	20-11-2023	Dist. CSR – HST Work
12	Jagatsinghpur	Janakadeipur G.P High School	800000	1200000	400000	800000	300000	20-11-2023	Dist. CSR – HST Work
13	Jagatsinghpur	Shree Jagannath Vidya Mandir,	599330	197001	65667	131334	99330	17-08-2023	Bicycle shed andDistrict CSR

Annexure 4

Project Modification

S.No.	EC	District	School Name	Donor Contribution	Matching Grant	Activities code	Activities In Name	Modified Code	Modified Activities
1	21	Keonjhar	Billa Ramachandrapur Govt.High School,Billa	25000	50000	1.16,1.38	Urinal, Gate	1.16,1.29, 1.19	Urinal Repairing (Girls), MDM Utensils, Pipe Drinking Water And Overhead Tank Repairing
2	22	Keonjhar	Ponga U.G.U.P.S.	6000	12000	1.14	Furniture For Students And Staff	1.22	Boundary Wall
3	31	Keonjhar	Kajali Ups, Tentulipadi	51021	102042	1.43,1.1	1.43-Fencing Of School Boundary 180 Ft-Rs.54,000,1.1-Renovation Of School Building (2 Feet Wall In The Verand, Window And Door Colouring, Office Room Repairing, Roof Griding, Drainage System Abck Side Of The School)-Rs.99,063	1.1	Repairing and Renovation of Existing Classroom
4	31	Khurdha	Badapari Nodal High School	70000	140000	1.33,1.18, 1.38	Computers ,Aqua Guard,Gate	1.18,1.3x, 1.43	1. Big Aqua Guard 2. Cycle Stand 3.CCTV
5	18	Koraput	Govt. High School, Ambaguda	3000	6000	3.17	Teast Paper For Class-X Students	1.14	Almirah
6	18	Koraput	Govt. Ughs Kumargandhana	1000	2000	3.17	Supplying Test Papers / Solved Papers	1.32	Repairing Of Printer
7	39	Nuapada	Govt. Girls High School, Nuapada	144000	288000	1.32, 1.1	Electronic Equipment (Smart Board In New Class Room)/Repairing And Renovation Of Existing Classroom (Repairing Of Old Class Room, Tiles Fitting, Colouring And Putty And Wiring)	1.32, 1.32	Electronic Equipment (Smart Board In New Class Room)/Smart Board In New Class Room With UPS
8	37	Sambalpur	N.G. Town H.S Sambalpur	2020000	4040000	1.2	Costruction Of New Classroom	1.2, 3.17	Construction of new classroom, and payment of remuneration to the temporary garden cum cleaner of the school for 10 month

Attendance for the 45th Executive Council Meeting of Mo School Parichalana Sangathan held on
30/12/2023 at 4:00 PM at the Conference Hall of OSEPA

Sl No.	Name	Designation & Mobile No.	Signature
1	Ms. Aswathy S., IAS	Chairperson-EC, Commissioner-cum-Secretary	
2	Shri. Anupam Saha, IAS	Member Secretary, Mo School	
3	Jyoti Ranjan Mishra	DBE	
4	S. P. Mishra	Addl. Secy, S+MEDEP	
5	Ratikanta Mahapatra	FA-wm-spl. Secy, SAME Deptt.	
6	Manoj Kumar Padhy.	Director TE & SCERT	
7	Raj Laxmi Dash	COO, Mo School Abhiyan	
8			
9	Dr Mani Prasad Mishra	OSD, Mo School	
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