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Letter No. 1026 MSA/23
From MCEC/23/18 P-II

Date 24/3/23

Dr. Mani Prasad Mishra, OAS(SB)
OSD, Mo School Abhiyan Parichalana Sangathan.

To,

The Commissioner-Cum- Secretary to Govt.,
School & Mass Education Deptt., Odisha.

Sub: Submission of proceedings of the 39th Executive Council Meeting of "Mo School Abhiyan Parichalana Sangathan" held on 22nd March, 2023 and release of matching grant to Mo School.

Madam,

In inviting a reference to the subject cited above, I am directed to submit that, the 39th Executive Council Meeting of "Mo School Abhiyan Parichalana Sangathan" was held on 22nd March, 2023 at 4 PM (Copy of the meeting proceeding enclosed). As per the decision of Executive Council the project proposals received from 27 no. of districts i.e. Angul, Boudh, Bolangir, Balasore, Bhadrak, Bargarh, Cuttack, Deogarh, Dhenkanal, Ganjam, Gajapati, Jajpur, Jagatsinghpur, Jharsuguda, Kandhamal, Kalahandi, Khordha, Keonjhar, Koraput, Kendrapara, Malkangiri, Nuapada, Nayagarh, Nabarangpur, Puri, Rayagada, & Sundargarh, based on donor contribution with contribution received online, 2x matching grant amounting to Rs. 64,31,54,074/- (Rupees Sixty-Four Crores Thirty-One Lakhs Fifty-Four Thousands Seventy-Four) only has been approved in principle. Out of the total approved 2X matching grant, there will be two adjustments to be made as per approval of 39th EC as details below.

1. Deduction of 2X matching grant amounting to Rs. 2,47,03,536/- relating to cancellation of project of 295 no. of submissions relating to 23rd to 35th EC.
2. Deduction of 2X matching grant amounting to Rs. 8,41,80,640/- which was sanctioned without any requisition from MSAPS (Sanctioned as per letter no. 7055, dt. -26.03.2021 of S & ME Dept.)

In view of the above, I would request you to kindly sanction and release the remaining matching grant amounting to Rs. 53,42,69,898/- (Rupees Fifty-Three Crores Forty-Two Lakhs Sixty-Nine Thousands Eight Hundreds Ninety-Eight) only (64,31,54,074-2,47,03,536-8,41,80,640) for disbursement to the schools of the districts who have submitted project proposals. The sanctioned amount may be drawn and remitted to the dedicated account of 'Mo School Abhiyan Parichalana Sangathan' (the bank details as below). The Office of Mo School will release the sanctioned amount directly to the schools from which proposals have been received. Utilisation certificates & completion certificates from the schools/ executing agencies will be compiled & consolidated at the District Education Officer level & submitted to the office of Mo School Abhiyan.

Account No: 20740110032671

IFSC Code : UCBA0002074

Uco Bank, Bidyut Marg branch

Yours Faithfully,

Officer on Special Duty,
Mo School Abhiyan Parichalana Sangathan

MO SCHOOL ABHIYAN PARICHALANA SANGATHAN
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Memo No. 1027/MSA/23 /Date 24/3/23 /
Copy forwarded to concerned collectors, Odisha for information & necessary action.

Memo No. 1028/MSA/23 /Date 24/3/23 /
Copy forwarded to concerned DEOs, Odisha for information & necessary action.

Memo No. 1029/MSA/23 /Date 24/3/23 /
Copy forwarded to Director Secondary Education, Govt. of Odisha, Bhubaneswar for
information & necessary action.

Officer on Special Duty,
Mo School Abhiyan Parichalana Sangathan



Proceedings of the 39th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 22.03.2023 at 04:00 PM in the Conference Room of S & ME Department, Govt of Odisha

The 39th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 22.03.2023 at 4.00 PM in the Conference Room of S & ME Department, Govt of Odisha under the Chairpersonship of the Commissioner cum Secretary, S & ME Department-cum Chairperson, Executive Council, MSAPS. The list of members that attended the meeting is attached at **Annexure-I**.

The Chief Operating Officer (COO) made the agenda wise presentation. The Executive Council discussed on the presentation and decisions taken thereof are as follows:

SL No	Agenda for discussion	Description/Status	Decision Taken
1	Action taken report on Last EC Meeting decisions and Project Update	The brief action taken report on the decisions of the 38 th Executive Council meeting and project update was placed for discussion.	The EC ratified the action taken report as detailed at Annexure II .
2 A	Discussion, Review and Approval on Project Proposals submitted by the District Level Committees (DLCs), CSR and Institutions	<p>2.1. School Proposals for 2X Matching Grants from Govt: For the 39th EC meeting, DLCs of 27 districts have submitted 2410 no of school level proposals and 551 no of proposals are received at MSAPS level. This is being put up for EC's consideration and approval to receive 2 X (or the upper limit) matching grants from Government. The final requisition of funds to Govt will be made after school wise financial verification by the office of MSAPS.</p> <p>Due to various taxation compliance, the EC is requested to allow Mo School to cancel the 295 no. of submissions from 23rd-35th EC. The matching grant of Rs. 2,47,03,536/- will be adjusted with requisition of 2X matching grants approved by EC for this meeting.</p> <p>2.B. School Proposals for 2X Matching Grants from Govt.-CSR Contributions I. At state level, Mo School has received CSR funds amounting to Rs.25.05 Cr (Tata Steel CSR) to cover additional 539 nos. schools under the High School Transformation Programme.</p> <p>II. Mo School has received a proposal from GEDCOL amounting to Rs. 27,19,639 for a 2X matching grant for B K Academy, Bhogarai, Balasore. This grant will be</p>	<p>The EC gave approval to 2x matching grant of Rs. 64,31,54,074 for 2961 submissions of 27 DLCs, Online/CSR/ MSAPS level proposals as detailed at Annexure III. The EC instructed Mo School to verify the documents, deduct the adjustments and submit the requisition to S & ME Department for fund release.</p> <p>Noted and approved.</p> <p>The proposal submitted by SC & ST Development Department to extend additional support @ Rs 5 lakhs towards Smart Classrooms for Class VIII in 419 schools got approval and included in Tata Steel CSR support+ 2X matching grant.</p> <p>The EC approved the proposal with an upper limit of Rs 50 lakhs as 2X</p>

Balasore.

2.C. Project Modification: Based on the District recommendations, the office of MSAPS has allowed modification of project activities for 21 schools. The EC was requested to allow the modifications as detailed in **annexure 4** (post facto).

Noted and approved. The EC suggested not to allow green fencing, playground development as these components can be undertaken in MNREGS.

2B New Programmes

I. Implementation of Student Clubs and aspirational Curriculum in Secondary Schools:

Aimed at enabling optimum utilisation of students' potentials to build aspirations aligning the aspirational curriculum of the State, Students' Club programme is being designed to get introduced from academic year 2023-24. The introduction of the club system will offer a platform for students to pursue their interests and hobbies beyond the classroom. The proposed clubs that align to these aspirational curricula are:

Aspirational Component	Club	Mo School Collaborators
Book Review	Sahitya Srujani	<ul style="list-style-type: none"> • Odia Language Literature and Culture Department
Project Work	Jigyansa	<ul style="list-style-type: none"> • Odisha Biodiversity Board • Odisha Bigyan Academy. • Regional Science Centre • Institute of Mathematics • UNICEF
Information Technology skills	Kaushali	<ul style="list-style-type: none"> • Intel Corporation • Learning Links Foundation • Quest Alliance • Raspberry Pi Foundation
Co-curricular Activities	Kridangan	<ul style="list-style-type: none"> • Dept of Sports for Hockey & Chess • British Council for PE and Football • UNICEF (Sports4 Development)

The EC, MSAPS was requested to approve in principle no cost collaboration with the Departments and agencies to develop the materials and roll out the programme in all 5T HST schools jointly with OSEPA and SILTT.

II. Revamping Student Cabinets in Elementary Schools with Alumni Support:

The revamping of school cabinets for elementary schools aims to effectively facilitate collaborative learning, interactive learning by providing opportunities for learning by doing. Alumni members can help students in developing skills like communication, sense of responsibility and other social skills. UNICEF has agreed to extend technical support in redesigning the activities and development of materials.

Noted and approved.

Noted and approved.

The EC, MSAPS was requested to approve in-principle no cost collaboration with UNICEF to develop the materials and roll out the programme in schools jointly with OSEPA and Alumni Committees at the school level.

III. Collaboration with Odisha Bigyan Academy, Regional Science Centre and Institute of Mathematics for enriching Science and Mathematics teaching in 5T HST Schools.:

Mo School has received proposals for collaboration with Odisha Bigyan Academy, Regional Science Centre and Institute of Mathematics for enriching Science and Mathematics in 5T HST Schools for following activity areas.

- Hands-on practical sessions by Odisha Bigyan Academy for the Science Teachers of Govt & fully aided schools covered under High School Transformation Programme at district level. The cost of teachers' training may be incurred from Academic Enrichment Funds available with the schools or the training funds of State Institute of Languages and Teachers' Training.
- Curriculum based training at Institute of Mathematics, Bhubaneswar for 5 days. Institute of Mathematics will bear all the expenses related to accommodation, food and training materials. However, Academic Enrichment Funds available with the schools may be utilized for providing TA/DA to the participating teachers.

The EC, MSAPS was requested to allow office of MSAPS to partner with Odisha Bigyan Academy, Regional Science Centre and Institute of Mathematics and implement the project in partnership with OSEPA & SILTT.

IV. Introducing School Bands and PA system in Secondary Schools:

The S & ME Dept has sanctioned Rs. 1, 35, 44,400/- to have the School Band in 100 nos. of selected high schools across the state under HST program. The S & ME Dept has also sanctioned Rs. 4,74,00000/- to have the PA systems in 395 nos. of selected Govt and Fully aided Secondary Schools across the state under HST program. The EC, MSAPS was requested to approve both projects (post facto) and allow O/o MSAPS to release the fund to identified schools.

V. Audio-Visual documentation of 3rd Phase HST Schools

Prior to the dedication of transformed schools by HCM, Audio Visual documentation of 3rd phase HST will be conducted in the month of March-April 2023 to capture the story of transformation of selected schools. The documentation will be conducted across the state and one AV film will be produced for each district by hiring outsourcing agencies from the empaneled list of I&PR Department, GoO. Considering the successful documentation of 2nd phase HST, the office of MSAPS may be allowed to assign the same agencies those who have already documented the 2nd phase HST as per I&PR Dept.

Noted and approved.

Noted and approved.

Noted and approved.

		<p>prescribed rate chart.</p> <p>The EC, MSAPS was requested to allow the cost of AV documentation and travel of teams for conducting the assigned work to be borne out of interest amount received from Bank against the CSR contribution.</p> <p>VI. Memorandum of Understanding between Mo School Abhiyan and British Council, India:</p> <p>The O/o MSAPS has signed a no cost MoU with British Council, India (Bi-lateral agency) for collaboration to work on the project "Premier League Primary Stars". This initiative is aimed to provide teachers (PET) around the world with world class coaching training, learning resources and physical education activities, using the power of football to enable children to achieve key life skills.</p> <p>The EC, MSAPS was requested to approve the collaboration and allow the O/o MSAPS to take forward the activities.</p>	Noted and approved.
3	Finance and Administrative Matters	<p>A. Hiring for the position of Chief Executive Officer, MSAPS</p> <p>Since the scope and magnitude of official work of MSAPS has increased extensively and there is a requirement of a full time CEO, the office of MSAPS has initiated the process of the advertisement for the hiring of a suitable candidate for the position of CEO. With concurrence from S & ME Department, a committee is formed with SPD, OSEPA cum Member Secretary, MSAPS, SPD-OAVS and UNICEF representative to undertake the process of selection. The Chairperson, MSAPS will take the final round of interviews of the suitable candidates identified by the selection committee. The EC, MSAPS was requested to endorse the selection process to get the concurrence from the GC, MSAPS.</p> <p>B. Deployment of Dr. Maniprasad Mishra as OSD to MSAPS:</p> <p>The services of Dr. Maniprasad Mishra, OAS has been placed with S & ME department to work as Officer on Special Duty of MSAPS vide notification PR-BDO-ESTT-0050-2021-4346/PR&DW, dtd 02/03/2023. Smt. Niharika Nayak has been transferred and relieved from the position of OSD, MSAPS vide Notification No 33473/SCS dtd 24/11/2022.</p> <p>C. Modification in F.Y. for audit at school/district level /Schools & District Audit:</p> <p>The School & District wise auditors for F.Y.2018-19,2019-20 and 2020-21 are yet to conduct audit allotted to them due to issue of audit fees. The O/o MSAPS may be allowed to fix a deadline of 2 months (end of May 2023) for completion of the above work. In case of non-compliance, the services of these Auditors may be terminated and a fresh set of Auditors may be empaneled through open bidding process.</p> <p>D. Opening of Saving Bank A/c for management of various program funds:</p> <p>The EC, MSAPS in its 37th meeting has approved for</p>	<p>Noted and approved.</p> <p>Noted.</p> <p>Noted and approved.</p>

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opening of bank account (Flexi) in a nationalized bank in and around Toshali Bhawan. The O/o MSAPS has opened account in Indian Overseas Bank, Satya Nagar. For smooth management of different program funds, the EC is requested to approve the opening of a new flexi a/c bank in Indian Overseas Bank, Satya Nagar.

Noted and approved.

E. Adjustment of Excess fund received in F.Y 2020-21

As per letter no.7055, dt. -26.03.2021 S & ME dept.,Govt. has sanctioned Rs.8,41,80,640/- without any requisition from MSAPS. The O/o MSAPS has requested S& ME dept. to transfer part of the fund (Rs.5 crores) to operational head which was denied by the Dept.. In this context, the EC is requested to allow O/o MSAPS to request S & ME Department to allow adjustment of the funds with the current requisition of funds for 2x matching grant.

Noted and approved.

F. Revision in the authorised person for signature in Books of Accounts:

The cashbook of MSAPS is signed only by Accountant & OSD, MSAPS. The Department auditor & Statutory Auditor have suggested signature of Finance Officer in the cashbook of MSAPS. The EC is requested to allow the Finance officer to verify and sign the Cash Book along with Accountant and OSD, MSAPS.

The EC advised to undertake the process involving Accountant, PO(Finance) and OSD, Mo School.

G. Part payment of matching grant to schools crossing Rs.50 lakhs in a financial year:

As per By-laws of MSAPS, the maximum limit of 2x matching grant per F.Y. per school is limited to Rs.50 lakhs. For project exceeding Rs.50 lakhs, approval of Govt. is required. In the case of the project submitted in the last quarter of the financial year which exceeds matching grant limit of Rs.50 lakhs, the EC, MSAPS was requested to allow the O/o MSAPS to release a maximum of Rs 50 lakhs in a F.Y. and remaining amount in the next F.Y.

Noted and allowed.

H. Travelling bill of Agencies providing 2nd phase 5T HST Audio visual service:

For audio-visuals of 2nd phase 5T HST, the O/o MSAPS had given work order to agencies to claim the bills as per the rate decided by I & PR Dept.. As per I & PR department guidelines, the travel cost (OTDC rates or govt decided rates) is to be borne by the organization. The agencies have submitted the travelling bill of team for field shoots for developing the audio-visuals. The EC is requested to allow the O/o MSAPS for reimbursement of travel bills after scrutiny, not exceeding the OTDC rates. This expenditure will be borne out of the available interest amount received from CSR grants.

Noted and approved.

I. Digitization of Case Records for HST Projects:

Looking into the Income Tax Compliance and CSR obligations, the O/o MSAPS may be allowed to undertake the digitization of all case records of 5T HST work undertaken by implementing agencies for 1st and 2nd phase schools by June 2023. The DLCs will be asked to submit the records to O/o MSAPS for digitization and take back the

Noted.

records after a 21 days period.

J. Provision for supporting manpower at State and District level for implementation of Mukhya Mantri Shiksha Purashkar Project

It is proposed to have 30 Programme Managers (@ 1/district) and 60 multi-tasking assistants (on pro-rata basis based on no. of secondary schools in the district) at district level with respective DIETs and 05 human resources at state level (Programme Manager, Communication and Media Specialist, Finance Officer, MIS and Data Manager and Technical Assistant) for smooth roll out of Mukhya Mantri Shiksha Purashkar Project through Out-sourced agency. The requisite fund for their service is included in the cost of the scheme.

The EC, MSAPS was requested to approve the proposal and allow the O/o MSAPS to submit the detailed ToR and remuneration structure (based on Govt guidelines) to S & ME Department for concurrence after approval by the GC, MSAPS.

K. Extension of existing contract of the agencies empaneled for printing of Alumni Book, Coffee Table Book & Quarterly newsletter.

The existing contract of the service providers ended since February 2023. The EC was requested to allow the O/o MSAPS to extend the contract until the new tendering process is completed with the same term and conditions.

G. Mo School Finance:

The office of MSAPS reported on the receipt of Rs.2113.74 crore as matching grant, Rs.1986.27 crore as release of funds to schools and Rs.124.22 crore as UCs against alumni projects (excluding HST).

Noted and allowed.

Noted and approved.

Noted.

OSD & Convener, EC,
Mo School Abhiyan

SPD, OSEPA & Member Secretary,
Mo School Abhiyan

Commissioner -cum-Secretary,
S & ME Deptt-Cum
Chairperson, EC, MSAPS

Action taken report on 38th Executive Council Decisions and Project Implementation Status

SL No	Agenda for discussion	Description/Status	Decision Taken	Action Taken
2 A	Discussion, Review and Approval on Project Proposals submitted by the District Level Committees (DLCs), CSR and Institutions	<p>2.I. School Proposals for 2X Matching Grants from Govt:</p> <p>For the 38th EC meeting, DLCs of 28 districts have submitted 3393 no of school level proposals and 428 no of proposals are received at state-level. This is being put up for EC's consideration and approval to receive 2X (or the upper limit) matching grants from the state government. The final requisition of funds to Govt will be made after school wise verification of project cost by the office of MSAPS.</p>	<p>The EC gave approval to 2x matching grant of Rs. 153,74,17,270 for 3821 submissions of 28 DLCs, Online/CSR/ MSAPS level proposals as detailed at Annexure III. The EC instructed Mo School to verify the documents and submit the requisition to S & ME Department for fund release.</p> <p>In the case of Nabarangpur for providing 2X matching grant to CSR interest fund, the EC advised to instruct the district to utilise this grant for infrastructural makeover of Primary, Upper Primary and High Schools which are not included in Samagra Sikhya's rejuvenating infra project.</p>	<p>Completed-Submitted the requisition amount of Rs.151,77,10,268 to S & ME dept. & also received the fund in MSAPS A/c.</p> <p>The letter (Letter no. 677/MSA/23 file no. 81 DLC/18) dated 28.02.2023 has been drafted and issued to Collector-cum-Chairman, DLC, Mo School, Nabarangpur copied to District Education Officer, Nabarangpur regarding the utilization of funds and submission of school details to the O/o MSAPS for the release of matching grant.</p>
3.	Report on the Project Implementation Status	<p>a. Alumni Project:</p> <p>The contributor count reported as on 08th November 2022 is 7,51,354. A total of 45,388 contributors have been connected for the 37th EC. A total 1123 no of High Value Projects are reported as of October 2022. Out of which:</p> <ul style="list-style-type: none"> • 304 no of projects have submitted the Utilization Certificate • 437 no of projects are completed, UC to be submitted. • 287 no of projects are under implementation. • 95 no of projects are not started, pending with DLCs for modification and approval. 	<p>Noted. The EC advised the O/o MSAPS to ensure non-negotiables in the project implementations with regular monitoring drives for quality checks.</p>	<p>a. Alumni Project:</p> <p>The contributor count reported as on 21 March 2023 is 7,82,865.</p> <p>A total of 10,931 contributors have been connected for the 39th EC.</p> <p>A total 1327 no of High Value Projects are reported as of February 2023. Out of which:</p> <ul style="list-style-type: none"> • 323 no of projects have submitted the Utilization Certificate • 508 no of projects are completed, UC to be submitted. • 371 no of projects are under implementation. • 125 no of projects are not started, pending with DLCs for modification and approval.

<p>b. Alumni Meetings A total of 298 no. of alumni meeting have been conducted in 298 blocks of 30 districts for alumni contribution.</p>	Noted	
<p>c. Monitoring by the District Teams MSAPS has received District monitoring reports of 30 no. of Districts for 45573 no. of projects till October 2022. The report reflects that:</p> <ul style="list-style-type: none"> • 19776 no. of projects have submitted the Utilization Certificate • 10807 no of projects are completed. UC to be submitted. • 9143 no of projects are under implementation. • 5847 no of projects have not started out of which 959 no. of schools received 2x matching grant in last 45 days. • 7606 no of projects yet to be reported 	<p>Noted. The EC advised the O/o MSAPS to develop a note on system integrated strategy for effective project monitoring and place it before the next EC.</p>	<p>c. Monitoring by the District Teams MSAPS has received District monitoring reports of 30 no. of Districts for 56605 no. of projects till March 2023. The report reflects that:</p> <ul style="list-style-type: none"> • 22206 no. of projects have submitted the Utilization Certificate • 18465 no of projects are completed. UC to be submitted. • 6330 no of projects are under implementation. • 2183 no of projects have not started. • 7421 no of projects yet to be reported. <p>Note on system integrated strategy for effective project monitoring is being developed in consultation with DLCs and will be placed before EC in its next meeting.</p>
<p>d. Online Monitoring of School Projects MSAPS has received Online School Monitoring reports and photographs of 7310 proposals from the head teachers through Google forms in the month of February 2023. The report reflects that:</p> <ul style="list-style-type: none"> • 11354 no of projects are completed. UC yet to be submitted. • 872 no of projects are under implementation. • 1692 no of projects have not started. 	Noted	<p>d. Online Monitoring of School Projects MSAPS has received Online School Monitoring reports and photographs of 7310 proposals from the head teachers through Google forms in the month of February 2023. The report reflects that:</p> <ul style="list-style-type: none"> • 3489 no of projects are completed. UC yet to be submitted. • 1886 no of projects are under implementation. • 1935 no of projects have not started.
<p>e. Virtual Monitoring of High Value Projects MSAPS has conducted virtual monitoring of 54 High value projects with the support of head teachers under Alumni Connect Programme. The reports reflect that:</p> <ul style="list-style-type: none"> • 02 no of projects are completed, UC not submitted. 	<p>Noted. The EC advised O/o MSAPS to report back to the District Collectors cum Chairperson, DLCs on the issues related to High Value Projects including HST programme.</p>	<p>e. Virtual Monitoring of High Value Projects MSAPS has conducted virtual monitoring of 475 High value projects with the support of head teachers under Alumni Connect Programme. The reports reflect that:</p> <ul style="list-style-type: none"> • 85 no of projects are completed, UC not submitted. • 269 no of projects are under implementation.

	<ul style="list-style-type: none"> 42 no of projects are under implementation. 10 no of projects have not started 		<ul style="list-style-type: none"> 121 no of projects have not started. <p>Based on the virtual monitoring, the letters have been issued to the District Collectors cum Chairperson, DLCs of Balasore, Boudh, Jagatsinghpur, Dhenkanal, Ganjam, Rayagada, Kandhamal, Jharsuguda, Kalahandi, Khordha, Mayurbhanj, Jajpur and Puri regarding the action to be taken for High Value Projects including HST programme.</p>	
4	<p>B. School Adoption Programme: Out of 1352 willingness letters, received for adoption of 1381 schools, acknowledgement letters have been sent to 1250 mentors. A reminder letter has been sent to the concerned district collectors for submitting their feedback for non govt applicants.</p> <p>F. Mo School District level event: The Mo School district level event will be conducted in all districts from 26th January 2023 onwards. The O/o MSAPS may be required to release contingency fund to all 30 districts of Odisha @ Rs. 80,000/-per district which was allowed during 2018-19 vide this office letter no. 166/MSA/18, Dt. 09/11/2018. The 38th EC, Mo School is requested to approve Rs 80,000/- for undertaking expenditure related to Mo School District level event out of available mobilisation grants under Mo School at district level or making available of funds to districts as part of mobilisation and programme monitoring expenses under Annual Budget 2022-23, wherever there is no mobilisation fund available.</p>	Noted.	<p>B. School Adoption Programme: Out of 1353 willingness letters, received for adoption of 1381 schools, acknowledgement letters have been sent to 1251 mentors. A reminder letter has been sent to the concerned district collectors for submitting their feedback for non govt applicants.</p> <p>F. Mo School District level event: The Mo School district level event has been conducted in 16 districts from 26th January 2023 to 28 February 2023. The O/o MSAPS has received the district level celebration reports with photographs from 11 districts. After receiving reports from all the districts, a compiled report will be submitted to the office of MSAPS for documentation purpose.</p>	
5	<p>G. Appointment of Internal auditors</p> <p>H. Appointment of Statutory auditor for the</p>		<p>Not Initiated: The EC is requested to modify the years for finalization of panel of auditors from empanelled list of OSEPA for audit at school/district level i.e. for F.Y.2021-22 & F.Y.2022-23.</p> <p>Completed-A letter has been sent to Statutory</p>	

	F.Y.2022-23		Auditor regarding their appointment & visit to MSAPS office.
	I. Income tax notice compliance for demand of Rs.72,69,73,520/- for F.Y.2020-21		In Process -MSAPS has submitted reply of income tax notice. Report is yet to be received from IT Dept.
	J. Cancellation of projects & deduction of the amount from 38 th EC fund requisition.		Completed: Adjusted MG of Rs.16,00,000/- with requisition of 38 th EC. (Govt. high school, Chhanagiri, Tangi block, Khordha)

Annexure 3 (Project Modification)

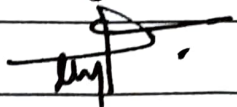
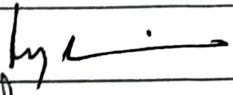
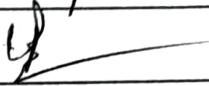

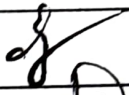


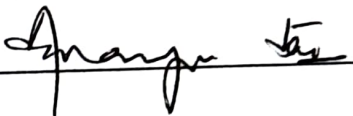
EC	Dist_ Name	School Name	Matching Grant	Activities In Name(s)	Modified activities (Code)	Modified activities	Sl No
2	Angul	KHALARI NODAL HIGH SCHOOL	326000	1.43-Any Other not Specified in the List- APPOINTMENT OF 3 NWS (for 10 months), 1.43- Any Other not Specified in the List-GRILLING	1.14, 1.12, 1.37	1.14- Furniture for students and staff, 1.12- Library rack cover, 1.37- Internal drainage, 3.17- Appointment of NWS (10 months)	1
3	Angul	BADAKANTAKUL G.P. HIGH SCHOOL	20000	1.43- Any other not specified in the list_ (Colouring of Office Room Measuring 17*22'), 1.38- Gate	1.32	1.32- Electronic Equipment (Purchasing 1 no. of inverter)	2
3	Angul	DINABANDHU JANAKALYANA HIGH SCHOOL	44000	Floor repairing, washing and colouring, lawn beautification	1.35, 1.43, 1.4X	1.35- Plantation, 1.43- Appointment of NWS (10 months), 1.4X- Flag post	3
3	Angul	BANTALA PRIMARY SCHOOL	50000	Overhead Syntax, Hand basin with tiles, Tap Connection and Furniture for Students and Staff	1.2X, 1.14, 1.38	1.2X- Hand wash basin, 1.14- Furniture for students, 1.38- Gate	4
3	Angul	GOVT. UPGRADED HIGH SCHOOL, OGI	60000	Garden and Garden Improvement (1.34)	1.3X	1.3X- Bicycle shed	5
4	Angul	KANKAREI UPPER PRIMARY SCHOOL	42100	Electronic Equipment (1.32) - WIREING OF NO THREE CLASS ROOM, Toilet(1.15),Flag Stand(1.4X)	1.14	1.14- Bench and desk	6
4	Balasore	Oupada Nodal HS	282000	Smart Class Room (Roof Ceiling), Drinking Water(Aqua guard) & Water Cooler -Cum-Purifier	1.33, 1.32	1.33- Computer and internet, 1.32- Electronic equipment	7
3	Bolangir	KARUANJHAR UPGRADED HIGH SCHOOL	70000	Human and Technology-Enabled Interventions (3.4)	1.14, 1.18	1.14- Furniture, 1.18- Aqua guard	8
3	Gajapati	FM Uchha Bidyalaya, Damadua	40000	Any others not specified above	1.23	1.23- Green fencing	9
4	Kendrapara	GOVT. UPS BINDHA NUAGAON	51400	1.1-REPAIRING OF CLASSROOM (Repair of class room doors and windows, colouring , Asbestos)	1.14	1.14- Furniture for students and staff	10
	Puri	Bholanath BP,Puri	2026000	Field Renovation, Science Development Building Repair Furniture, IT Development	1.2	Construction of 2 nos. of new classroom	11
0	Sambalpur	Govt. Hindi HS, Sambalpur	28000	Boys Urinal	1.33,1.14	1.33-Computer (Desktop Dell vostro 3681 8GB), 1.14- Almirah	12
1	Sundargarh	GOVT HS SEC-6	25000	BOUNDARY WALL/MDM UTENSILS/REPAIRING & RENOVATION EXTING OF CLASS ROOM	1.43, 1.32	1.43- Repairing and colouring of black board, 1.32- Mic set with speaker	13
2	Sundargarh	PATUABEDA U.P.S	34000	Table/ chair,/flag post/Aqua guard/,Electricity	1.4X, 1.34	1.4X- Flag stand, 1.34- Garden and garden improvement	14

23	Sundargarh	Utkala Manni Govt High School	32000	Garden & Garden Improvement/Furniture	1.34, 1.22	1.34- Garden and garden improvement, 1.22- Boundary Wall repairing	15
24	Sundargarh	UJALPUR GIRLS HIGH SCHOOL	252000	GARDEN AND GARDEN IMPROVEMENT/SPORTS INFRASTRUCTURE/LIBRARY OR READING ROOM	1.34, 1.15, 1.16, 1.22, 1.39, 1.32	1.34- Garden and garden improvement, 1.15- Toilet, 1.16- urinal, 1.22- Boundary wall, 1.39- Stage, 1.32- Solar system	16
29	Sundargarh	BIRABARA HIGH SCHOOL TUMULIA	60000	COMPUTER & INTERNET(COMPUTER)/FURNITURE FOR STUDENT & STAFF(DESK.BANCH)	1.18, 1.28, 1.32	1.18- Aqua guard filter, 1.28- cooking equipment (Gas stove, cooking container), 1.32- Electronic equipment (Invertor)	17
29	Sundargarh	GOVT. PRIMARY SCHOOL J.BHOIPADA	17000	REPAIRING & RENOVATION OF CLASS ROOM(ROOF GREADING & Flooring)/ FLAG STAND(CONSTRUCTION OF FLAG STAND)	1.18, 1.2X	1.18- Aqua guard, 1.2X- Wash basin	18
33	Sundargarh	Ling Colony M PRY School	60000	Boundary Wall (New)	1.14	1.14- Furniture for students and staffs	19
34	Sundargarh	Town Govt HS	30000	Cooking Equipment (Burner) /Electronic Equipment (Switch board and mic set)/ Green Fencing	1.43, 1.23	1.43- CC camera, 1.23- Green wire fencing	20
22	Sundargarh	GOVT UPS BELSARA	118000	BICYCLE SHED,CHILD FRIENDLY ELEMENTSSWING,UP AND DOWN,LADDER & FLAG STAND	1.14, 1.21, 1.15	1.14- Furniture, 1.21- Playground improvement, 1.15- Toilet repairing	21

SL. No.	District	Total Submission	Donor Contribution	Matching Grant	Total Contribution	Compliance Count	Compliance Amount(MG)
1	Angul	31	1350292	2700584	4050876	8	474760
2	Balasore	167	17132665	34265330	51397995	55	14231900
3	Bargarh	35	1174199	2348398	3522597	3	84000
4	Bhadrak	35	1207466	2414932	3622398	2	523332
	Bhadrak	36	525352	1050704	1576056		
5	Bolangir	72	2799190	5598380	8397570		
6	Boudh	17	807900	1615800	2423700	4	607000
7	Cuttack	98	5345245	10690490	16035735	6	1510036
8	Dhenkanal	2	170050	340100	510150	0	0
		11	312700	625400	938100	1	40000
9	Deogarh	4	110200	220400	330600	1	140000
		8	160000	320000	480000	8	320000
10	Gajapati	6	160000	320000	480000	1	100000
11	Ganjam	969	7376144	14752288	22128432	168	1461798
12	Jajpur	84	8277819	16555638	24833457		
13	Jharsuguda	32	289246	578492	867738	3	85200
14	Jagatinghpur	218	4789125	9578250	14367375	11	5320460
15	Kandhamal	229	1320725	2641450	3962175		
16	Kalahandi	1	1000000	2000000	3000000	1	2000000
		7	1104000	2208000	3312000	2	3067000
17	Keonjhar	17	694906	1389812	2084718	6	907412
18	Kendrapara	13	424960	849920	1274880	2	427920
	Kendrapara	1	481001	962002	1443003		
19	Khordha	54	2866962	5733924	8600886		
20	Koraput	8	120550	241100	361650	0	0
21	Malkanagiri	24	1436970	2873940	4310910	8	1619200
22	Nabarangpur	88	847831	1695662	2543493	3	203000
23	Nayagarh	41	2164239	4328478	6492717	4	950500
24	Nuapada	17	354550	709100	1063650		
25	Puri	25	900570	1801140	2701710	1	548000
26	Rayagada	22	592001	1184002	1776003	1	100000
27	Sundargarh	38	595180	1190360	1785540	6	504000
Total		2410	66892038	133784076	200676114	305	35225518
MPAY		1	1000000	2000000	3000000		
MPAY		1	25000	50000	75000		
MPAY		1	25000	50000	75000		
MPAY		1	25000	50000	75000		
NEFT		1	25000	50000	75000		
NEFT		1	24999	49998	74997		
Online		1	100000	200000	300000		
NEFT		1	150000	300000	450000		

Cheque	1	100000	200000	300000		
NEFT	1	10000	20000	30000		
NEFT/MPAY	1	200000	400000	600000		
CSR	539	250500000	501000000	751500000		
GEDCOL	1	2719639	5000000	7719639		
Grand Total	2961	321796676	643154074	964950750	305	35225518

Attendance for the 39th Executive Council Meeting of Mo School Parichalana Sangathan held on 22/03/2023 at 4:00 PM at S & ME Department

Sl No.	Name	Designation & Mobile No.	Signature
1	Arunacharya S	Secy, SME	
2			
3	Jyoti Kaur / n arshi	Director, Elementary Ed.	
4	Manoj Kumar Padi	Dir. TE & SCERT	
5	Sudeshna Kaur	FA KERO, OSBPA	
6	Mani Prasad Mishra	OSD, Mo School	
7	A. P. Chakrabarti	Addl. Secy	
8	Sujata P. Panda	S.O.; SSE	
9	Ananya Singh	Chief Operation Officer, MoS	
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