



Mo School
www.moschool.in



Letter No 2444/MSA/22
M(CEC)/22/18
From P-1.

Date 17/10/22

Niharika Nayak, OAS (S)
Member Convenor-Cum- OSD
Mo School Abhiyan Parichalana Sangathan

To.

The Director. Elementary
Education The Director, Secondary Education
The Director, TE & SCERT, Odisha
FA & CAO, OSEPA
The Superintending Engineer. Central Circle, R & B
Chief Operating Officer, MSAPS

Sub: Meeting proceedings of the 36th Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan held on 11th October, 2022.

Madam/Sir,

In inviting a reference to the subject cited above, I am directed to circulate the meeting proceedings of the 36th Executive Council of 'Mo School Abhiyan Parichalana Sangathan' held on 11th October, 2022 at 10.30 AM in the Conference Hall of S & ME Department Govt of Odisha.

This is for your kind information and necessary action.

Yours faithfully.

17/10/22
Member Convenor-Cum- OSD
Mo School Abhiyan Parichalana Sangathan

Memo No. 2445/MSA/22 /Date 17/10/22 /

Copy submitted to PS. to State Project Director, OSEPA & Member Secretary, Mo School Abhiyan Parichalana Sangathan for kind information of State Project Director, OSEPA & Member Secretary, Mo School.

17/10/22
Member Convenor-Cum- OSD
Mo School Abhiyan Parichalana Sangathan

Memo No. 2446/MSA/22 /Date 17/10/22 /

Copy submitted to PS. to Principal Secretary to Govt., S & ME Department for kind information of Principal Secretary to Govt., S & ME Department.

17/10/22
Member Convenor-Cum- OSD
Mo School Abhiyan Parichalana Sangathan

MO SCHOOL ABHIYAN PARICHALANA SANGATHAN

A Government of Odisha initiative under School & Mass Education Department
Tushali Bhawan, A-1, 6th floor, Satya Nagar, Bhubaneswar, Odisha 751007
+91 674 2572488 | +91 674 2572588



Scanned with OKEN Scanner



Proceedings of the 36th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 11.10.2022 at 10:30 AM in the Conference Hall of S & ME Department, Govt of Odisha

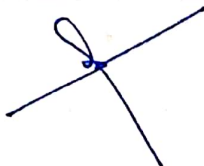
The 36th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 11.10.2022 at 10.30 AM in the Conference Hall of S & ME Department, Govt of Odisha under the Chairpersonship of the Principal Secretary, S & ME Department-cum Chairperson, Executive Council, MSAPS. The list of members attended the meeting is attached at **Annexure-I**.

The Member Secretary, Mo School started the meeting with a welcome note. The Chief Operating Officer (COO) and Officer on Special Duty (OSD) made the agenda wise presentation. The Executive Council discussed on the presentation and decisions taken thereof are as follows:

SL No	Agenda for discussion	Description/Status	Decision Taken
1	Action taken report on Last EC Meeting decisions	The brief action taken report on the decisions of the 35 th Executive Council meeting was presented.	The EC ratified the action taken report and instructed the office of Mo School to take necessary action as detailed at Annexure II .
2	Discussion, Review and Approval on Project Proposals Submitted by the District Level Committees (DLCs), CSR and Institutions	<p>2.I. School Proposals for 2X Matching Grants from Govt: For the 36th EC meeting, 29 DLCs and CSRs have submitted 3466 proposals (school level proposals and proposals received at MSAPS level). This is being put up for EC's consideration and approval to receive 2 X (or the upper limit) matching grants from Government. The final requisition of funds to Govt will be made after school wise financial verification by the office of MSAPS.</p> <p>2. II. Modification of Project Activities in school projects: Based on the District recommendations, the office of MSAPS has allowed modification of project activities for 34 schools. The EC is requested to allow the modifications as detailed in annexure 4.</p> <p>2. B. I) Infrastructural support to selected heritage schools of the Odisha: Mo School Abhiyan in collaboration with Infosys Foundation has agreed to provide infrastructural support to 50 selected heritage schools of Odisha. Infosys Foundation has submitted the EOI for financial contribution amounting to Rs.5 Cr. to enter into a formal agreement with O/o MSAPS for making provision of Rs.10 Cr. as 2x matching grant against the same.</p> <p>II) Implementation of learning recovery programme on a pilot basis across primary schools in 8 blocks of</p>	<p>The EC gave approval to 2x matching grant of Rs. 510,17,27,023 for 3611 submissions of 29 DLCs, Online/CSR/ MSAPS level proposals as detailed at Annexure III. The EC instructed Mo School to verify the documents and submit the requisition to S & ME Department for fund release.</p> <p>Noted and approved.</p> <p>Noted and approved. The EC advised to undertake an infra-gap analysis of these schools for both Secondary and Elementary Classes and develop school based DPR. The maximum limit of Rs 50 Lakh/ school/year will be adhered by O/o MSAPS.</p> <p>OSEPA has already introduced the LRP in</p>

	<p>Odisha: Mo School Abhiyan is approached to partner with Think Zone to implement the learning recovery programme across primary schools in 8 blocks of Odisha i.e. Nishintakoili, Mahanga, Salepur, Baranga & CMC/Cuttack Sadar Blocks of Cuttack District, Gardapur & Derabis blocks in Kendrapada district and Bhubanesar block in Khordha District to bridge the learning loss of children in these blocks beyond the school hours with support of community and alumni groups.</p> <p>III) Collaboration with English Helper: Mo School Abhiyan is approached by English Helper, a Delhi based organization to introduce communicative English programme to 300 selected aspirational schools of Odisha. English Helper provides innovative and affordable learning solutions for enabling English literacy. The organisation will undertake a demonstration activity in 30 schools (10 each from Khordha, Nayagarh and Cuttack).</p> <p>IV) Support to 2000 High Schools for imparting Coding and 21st Century skills for Students: Mo School Abhiyan is approached by Learning Link Foundation, a Delhi based non-profit organization to jointly work for supporting 2000 selected high schools of Odisha for Coding and 21st Century Skills. The EC is requested to approve the proposal for its rolling out, starting 2022-23.</p> <p>V) Service volunteering programme To encourage service volunteering and to mark the 5th anniversary of Mo School, it is proposed to undertake a special drive on 14th November 2022. This unique initiative will create a platform for schools and students to engage, communicate, and connect with past pupils through peer-mentoring, subject coaching, meet-and-greets, icebreaker events, motivational talks, career counselling and other mentoring programmes based on their skills, expertise, and interests. This proposed programme will run for 3 months and 100 schools from each district will be part of this campaign, initially under direct supervision of Dist</p>	<p>schools. The EC advised O/o MSAPS to rework with Think Zone to undertake programmes for CWSN children.</p> <p>Noted and approved. The Chairperson, EC informed that Ajim Premji University had also approached State Govt for English teachers training programme. The EC decided to request SCERT and ELTI to place a road map for the State after reviewing both programmes. The O/o MSAPS is asked to place a report in next EC based on the baseline and progress (concurrent evolution) of the demonstration programme.</p> <p>It was decided that a decision will be taken at the Govt level to introduce Coding and robotics and subsequently collaboration can be effected.</p> <p>Noted and approved.</p>
--	--	---

		Collector & Chairpersons, DLC, Mo School.	
2.	Report on the progress of Projects and Programmes	<p>a. Alumni Project: The EC was informed following updates on Alumni Connect programme and alumni Projects</p> <p>The contributor count reported as on 8th October 2022 is 7,05,966. A total 20,370 contributors have been connected for the 36th EC.</p> <p>MSAPS has received Block monitoring reports of 55441 proposals till September 2022. The report reflects that 19516 no of projects have submitted the Utilization Certificate</p> <ul style="list-style-type: none"> • 10877 no of projects are completed • 9218 no of projects are in progress • 1798 no of projects are not started • 10906 no of projects yet to be monitored <p>Total 1120 no of High Value Projects as of September'22. Out of which:</p> <ul style="list-style-type: none"> • 281 no of projects have submitted the Utilization Certificate • 415 no of projects are completed • 304 no of projects are in progress • 120 no of projects are not started 	<p>Noted.</p> <p>Noted.</p> <p>Noted The EC advise the officials of Mo School to intensify the monitoring visits to schools and submit the findings in next EC.</p>
		<p>B. School Adoption Programme: Out of 1352 Mentors from whom willingness letters have been received to adopt 1381 schools, acknowledgement letters have been sent to 1250 Mentors. A reminder letter has been sent to the concerned district collectors for submitting their feedback for 80 non govt applicants, based on which we have received 12 no of objection feedbacks from 4 Districts.</p>	Noted.
		<p>C. High School Transformation Programme: The office of Mo School reported on the following areas</p> <p>A. 1st Phase & 2nd phase Programme: Dedicated Schools: A total of 1075 schools inaugurated in the first phase and 2906 schools in the second phase.</p> <p>I. 90 days Infrastructure Stabilization Programme: Under the leadership of SPD-OSEPA & Member Secretary, Mo School, a special drive has been initiated to make functional of all the facilities provided under 5T HST. It is targeted to stabilise the effective use of all facilities by 10th November 2022.</p> <p>II. Block level interface meetings involving BDO, BEO and HMs: With involvement of PR Dept & CMO, Mo School special meetings will be</p>	<p>Noted.</p> <p>Noted. The EC advised to submit a report on stabilization of all components (Endline report) in next EC.</p> <p>Noted and approved.</p>



	<p>organised to look into completion of all work and submission of UCs. It is targeted to complete all districts by October 2022.</p>	
	<p>III. Submission of reports to CSRs and MCA website: Mo School has initiated the process of finalizing individual school wise reports for the CSRs/ Industries/ MCA as mandated under CSR Act.</p>	Noted.
	<p>IV. Pilot Aspirational Programme in 300 Schools</p> <p>a. A total of 97 Head Teachers have attended Leadership Enhancement Training towards improving their leadership skills conducted by People for Action.</p>	Noted.
	<p>b. A total of 134 teachers have attended the training session on Coding organized by Raspberry Pi Foundation.</p>	Noted.
	<p>c. Residential Training program on experiments in Science and Mathematics Lab has been scheduled for 75 teachers from 26th Oct to 29th Oct 2022. The residential training will be organized by Agastya International Foundation in Andhra Pradesh.</p>	Noted and approved. The EC suggested to depute three officials (OSEPA, Mo School and SCERT) to re-visit the programme and report back.
	<p>V. Collecting Narrative on Impact of Transformation Initiative: The OMC has agreed to extend CSR fund towards the cost of 10 no of Resource Persons and 1 Team leader for this purpose. Mo School is in the process of hiring the professionals and work will begin by October 2022.</p>	Noted and approved. A detailed ToR need to be developed with clear timeline.
	<p>B. 3rd Phase Roll Out:</p> <p>Fund Requisition and school wise DPR plan: The O/o MSAPS has sent communication to the districts regarding the requisition of fund for HST 3rd phase. Districts have been requested to furnish the requisite information as per the recent changes made by Income Tax department for project documentation.</p>	Noted.
	<p>Baseline Tools for 3rd Phase Schools: A detailed baseline format for HST 3rd phase schools has been prepared in Google form and sent to the districts to create pre stage documentation of the schools to be transformed. In addition to that, school wise collection of pre stage photographs is also under process.</p>	Noted.
	<p>I & PR empanelled agencies will be outsourced for documentation of schools covered under 3rd phase HST Programme. Agencies will be hired as per the guidelines of I&PR department.</p>	
	<p>HM Interaction: HST Programme seeks to have some non-negotiables in infra development (proposed in Annexure 2) and to make teachers as leaders and instil self-</p>	

		confidence among the students, making them ready to compete with students around the world. In this context, the O/o MSAPS will conduct exclusive interactive session with the concerned HMs from Oct'22.	Noted.
		<p>D. Mo School @5 To mark 5th Year of launching and to celebrate the countless achievements and accomplishments of Mo School, a small event will be held at state-level children's fest 'Surabhi'. The event will be graced by Hon'ble CM, Minister – S&ME and senior officials from department.</p> <p>I. Inauguration of special publications: The celebration is aimed to rejoice over the marvelous deeds worked by the entire fraternity. On the occasion, a bilingual coffee table book, a state-level students' magazine, a special issue of Mo School Newsletter will be inaugurated by HCM and other dignitaries.</p> <p>II. Launch of School Adoption Programme AV: A video documentation (film) of School Adoption Programme will be launched at the event. The AV will showcase the success story of School Adoption Programme by featuring some exemplary mentors and some selected adopted schools.</p> <p>III. Stall to promote 'Mo School': In a bid to promote Mo School, an independent stall will be set up by Mo School at the event for branding and publicity purpose. Mo School information brochures, IEC materials, Newsletters and other publications of Mo School will be showcased along with the exhibition of Alumni Talk series and AV materials. Posters, banners, customized standees and a selfie corner will be installed at the said event.</p>	<p>Noted and approved. The EC also agreed to the proposal of SPD, OSEPA to conduct 'Meet the Personality' session by MSAPS. MSAPS would shortlist the resource persons and in consultation with OSEPA start reaching out to resource persons to avoid delay.</p> <p>Coffee Table Book can also be released during the event.</p>
	Report on the progress of Partnership	The office of MSAPS submitted a detailed note on the progress of partnership programmes related to Coding in school, 21 st Century Skills for Students, Project Based Learning, School Excellence programme, Oration/ School level Student activities, English Phonetics from early grade students, Elementary School Transformation Programme with different national/ international organizations. (Annexure V)	<p>Noted. The Chairperson, EC advised the office of MSAPS to discuss these programmes with SCERT & OSEPA for wider integration to Teacher Trainings and development of State Programmes.</p>
6	Finance and Administrative Matters	<p>A. Endorsement of Statutory Audit Report for the financial year 2021-22: The CA firm PDR & Associates have submitted the Tax Audit Report & Filing of Income tax Return of Mo School Abhiyan for F.Y.2021-22(Annexure 2). The Executive Council is requested to approve and endorse the Audited Financial Statement of Mo School for F.Y.2021-22 to Governing Council, Mo School for its approval.</p>	<p>Noted. The EC advised the officials of MSAPS to work with the CA firm on submission of the Final Audit Report of Mo School for F.Y.2021-22 along with the Auditor's recommendation / Note.</p>

	<p>B. Change in Mo School Accounting Process: The office of MSAPS placed a detailed note on the proposed changes to the project documentation and Mo School accounting process for Matching grants. The EC is requested to approve the changes and endorse for approval of Governing Council.</p> <p>C. Acknowledgement of Income Tax Notice: The Income Tax Department has sent an intimation notice to Mo School for Demand of Rs.68,25,95,380/- for F.Y.2020-21 on 23/08/2022. In consequences of such notice, Mo School has filed 'Petition for Condonation of Delay in uploading of Audit Report & ITR.</p> <p>D. Hiring of Professionals for Income Tax Compliance (Post Facto Approval): As per the Income Tax (24th Amendment) rules, 2022 w.e.f. April 2022 the O/o MSAPS is mandated to maintain requisite documents of Project Proposals for record of projects to comply with the Income Tax requirements. Looking into the above matter, with the approval of Chairperson, Mo School, the O/o MSAPS has hired 06 nos. professionals through existing outsources agencies of MSAPS to ensure the compliances under the new rules. The expenses related to this hiring will be from MSAPS fund (not Govt grant). This IT Compliance Cell comprises the following staff: IT Compliance Officer (1): (Equivalent level of Relationship Officer of PMU), Project Monitoring Officer- IT Compliance (1): (Equivalent level of ZPMO Officer of PMU), Program Asst. (2): (Equivalent level of Technical Asst.) and Office Asst. (2). The EC is requested for the post-facto approval.</p> <p>E. Hiring of services of CA firms (Post facto approval): I. For redressal of the Income Tax related matter of Mo School, the O/o MSAPS has started the tendering process for hiring the services of an experience CA firm for IT compliance services and concurrent audit of the society fund. The EC may allow the office of MSAPS to initiate the bidding process for hiring of the firm from the AG empaneled agencies.</p> <p>M/S PDR & Associates was appointed as Statutory Auditor for 3 Financial years i.e., from F.Y.2018-19 to F.Y.2020-21 as per OSEPA empanelment. For submission of Tax Audit report of F.Y.2021-22, PDR & Associates is continued as the Statutory Audit CA firm for the F.Y 2021-22. The Executive Council is requested to consider the case and</p>	<p>Noted. The EC discussed the proposed changes and endorsed the note, at Annexure VI for approval of Governing Council.</p> <p>Noted. The EC advised the Member Secretary and officials of MSAPS to work with Income Tax department for a quick disposal of the case.</p> <p>Noted and approved. The Chairperson, EC advised the o/o MSAPS to follow due process for getting the approval of Vice Chairperson & Chairperson, EC's approval in file on such cases pending approval of EC.</p> <p>The EC advised the O/o MSAPS to integrate these area of IT compliances to regular Statutory audit and initiate the bidding process for hiring of the firm from the AG empaneled agencies for hiring of Statutory Auditor for MSAPS for the financial year 2022-23.</p> <p>Noted. The EC endorsed the proposal for GC's approval on continuation of PDR Associates as Statutory Audit CA firm for the F.Y</p>
--	--	--

approve the appointment of Statutory Auditor, post-facto. Necessary approval in this regard from GC will be accorded in next GC meeting. The office of MSAPS may be allowed to initiate the process of hiring of the Statutory Auditor for the financial year 2022-23.

F. Hiring of HR agency for PMU of MSAPS:

With approval of EC & Chairperson, GC, through open bidding process, the O/o MSAPS has selected M/s Xeam Ventures Pvt Ltd as its HR agency for providing 12 no of human resources for the PMU, Mo School with a project cost of Rs 92,26,202/- per year. The contract is for a period of 24 months. Twelve numbers of professionals have been deployed since August 2022.

G. Engagement of Multitasking Staff at District Education Offices:

This has been concurred by the Home (Elections) Department in their file no. III E(A) 01/2022 5642/ Elec. Bhubaneswar, dated, the 16th of August 2022 that "Not to engage any Data Entry Operator on a contractual/ outsourced basis in the organization. The Executive Council is requested to allow engagement of 'Multitasking Staff' at all District Education Offices for looking into day-to-day function of Mo School work at District level with remuneration of Rs. 12825/- PM. This is the payment endorsed by Labour Department, GoO for Skilled category.

H. Hiring of Vehicle:

The office of MSAPS is allowed with two vehicles for its staffs and one for field monitoring. The Executive Council is requested to allow hiring of two vehicles through existing outsourced agency for field monitoring(1no) and use of the Govt. Officers (1 no) deputed in Mo School/ office of Chairperson, Mo School in the rank of OAS (I), OES-1(SB) & OES -1 (J) as per the specifications provided vide letter No. 19541, Dt. 13/07/2016 Finance Dept. Govt. of Odisha.

I. Provisioning of Funds under Supplementary Budget:

The Executive Council is requested to approve the proposal of Rs 382.65 Cr for the supplementary budget 2022-23. Looking into 3rd Phase of 5T HST, the operational budget is revised as at Annexure VI. The details are as below

Budget Head	Rs. In Cr.
Matching Grant received in F.Y.2022-23(Up to 35 th EC)	217.32
Matching Grant required for 36 th EC	510.17
Additional Operational budget (8.65 cr. - 1cr.)	07.65
Additional 2x Matching Grant required	40.00

2021-22.

Noted.

Detailed ToR with the agency.

Noted and approved.

The EC advised to follow relevant Finance Department circular No 30722/F Dt 06.11.2021 with remuneration of Rs 11,100 + employer's contribution of EPF and ESI + GST.

Noted and approved.

The EC advised the O/o to follow guidelines of Finance Department No 30464/ F Dt 06.09.2019 in this regard.

Noted and approved.

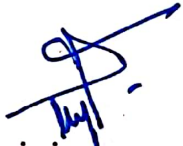
The EC advised the O/o MSAPS to submit the supplementary budget requirements to Director, Secondary on or before 15th October 2022.

		for Alumni Program from November 2022 to March 2023		
		Additional 2X Matching grant to CSR Funding	40.00	
		Provision of budget for school level expenditure under HST	135.68	
		Less: Amount already allocated in Budget for Mo School	644.90	
		Deficit amount to be allocated in Supplementary Budget for 2022-23	305.92	
		J. Mo School Finance: The office of MSAPS reported on the receipt of Rs. 1414.05 Cr as Matching Grant, Rs. 1300.29 Cr as release of funds to schools and Rs. 149.55 Cr as UCs against Total Project Cost received from schools.		
		Noted. The EC advised the officials of MSAPS to take necessary steps on accelerating the UC submission.		

The Chairperson, EC, MSAPS & Commissioner- cum Secretary, School & Mass Education Dept, Ms. Aswathy S laid emphasis on the monitoring of infrastructure projects, especially ensuring the non-negotiables under the HST projects. The Executive Council decided to deploy the PMU Monitoring officials for field visit and ensure school monitoring reports for both Mo School projects and ongoing Learning Recovery Programmes.

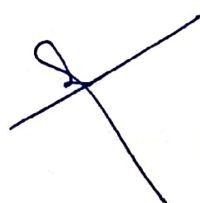

OSD & Convener, EC,
Mo School Abhiyan


SPD, OSEPA & Member Secretary,
Mo School Abhiyan


Commissioner -cum-Secretary,
S & ME Deptt-Cum
Chairperson, EC, MSAPS
Commissioner-cum-Secretary to Govt.
School & Mass Education Deptt.

Action Taken Report on 35th Executive Council Meeting Decisions & 36th EC Recommendation

Sl No	Activities/ Programme	EC Decision/ Suggestion	Action Taken	36 th EC Recommendations
1	Action taken report on Last Executive Council Meeting decisions	I. Alumni Projects: The EC advised the office of MSAPS to deploy the MSAPS human resources to monitor physical progress of High Value projects and report back to EC on regular basis.	Delayed: Mo School team has made visit to 03 no of districts during the reporting period and conducted monitoring of physical progress of alumni projects.	The EC suggested to develop a checklist on monitoring visit of the team and utilize the PMU to undertake visits. The o/o MSAPS will share the consolidated visit reports and action points to Director, EE & SE, OSEPA for necessary action. Any issues noticed that needs to be resolved at the State level shall be intimated to officers concerned.
		II. 100 School Programme: A list of aspirational programs activities was approved by EC for its execution in the 100-schools with available funds under HST.	Ontrack: The programme coverage has been increased from 100 schools to 300 schools as per the decision of high-level committee under the Chairmanship of Chief Secretary, Odisha. Four no of aspirational programme, namely Coding, 21st Century Skills, Project based Learning and School Excellence Programme are being introduced. Possibilities of Non-Financial Collaboration are being explored for Communicative English and Oration/ School level Student activities.	The EC recommended to work with SCERT in designing the programmes for aspirational activities and to streamline the training of teachers. It is also advised to work with OSEPA on rolling out the teacher's training programme in such a way that training is effective and need based.
		III. Service Volunteering and Alumni Support Groups at School Level: The 33 rd EC allowed officials of Mo School to cover all 314 Blocks to form Block/ School level alumni groups to extend support to beyond classroom activities including aspirational activities.	Ontrack: The Chairperson had virtual interactions with the identified alumni of 118 blocks of 25 districts. The database of the alumni volunteers of each block has been prepared. A plan to cover another 100 Blocks is prepared and will be completed by 10 Nov 22.	Noted.

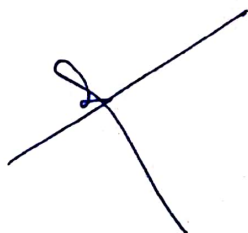


	<p>IV. High School Transformation Programme</p> <p>a. Joint branding by CSR organisations: The EC approved the proposals and advised the office of MSAPS to submit the proposal for concurrence from S & ME Department.</p> <p>b. Engagement of manpower for watch and ward under HST: EC has approved to engage manpower by utilizing funds available with Mo School.</p> <p>c. Installation of CCTV, internet facilities, fire extinguisher and lightening arrester in Schools under HST: EC has allowed for installation of these safety parameters by utilizing the available Mo School funds with the schools under High School Transformation Program.</p>	<p>Ontrack:</p> <p>The proposal has been submitted to the department for its concurrence and approval from Govt for co-branding of CSR in ST HST programme.</p> <p>A guideline on engagement of Mission Shakti SHGs in watch & ward activities has been developed and submitted to S & ME Department. A letter in this regard has been simultaneously issued to all District Collectors to engage manpower for watch and ward of schools out of the available funds under MSAPS.</p> <p>All districts are advised to undertake these activities out of fund available under academic enrichment programme, Mo School HST.</p>	<p>The EC advised o/o MSAPS to make follow up with Department to examine the proposal to allow the firms who contribute under the CSRs to put their logo in HST schools.</p> <p>Noted. The Chairperson, EC advised the Addl Secretary, S & ME dept to co-ordinate with Mission Sakti Dept for issuance of the joint letter. MSAPS would also ensure training of the SHGs selected as Service Providers in a time bound manner.</p> <p>Noted. The office of MSAPS informed that the status report on the implementation/ completion of this intervention will be submitted in the next EC meeting.</p>
	<p>V. English Phonetics for early grade students: The Executive Council approved the proposed training of elementary teachers on "Improving English Literacy in young children" through virtual mode.</p>	<p>Delayed: Joint Implementation plan has been developed with Jolly Future Foundation. The Foundation has committed regarding availability of resource persons for the training during October- November 2022. The virtual trainings are being planned to start from October 2022.</p>	<p>Noted. The Chairperson, EC instructed the office of MSAPS to coordinate with Directorate of TE & SCERT & ELTI on the programme and take necessary steps for rolling out the training programme with involvement of DIETs.</p>
	<p>VI. Plan for 3rd phase of HST programme: The EC has approved the proposal for the third phase of HST and total no. of</p>	<p>Delayed: Discussion to be held with the PR department for finalising the modalities and accordingly guidelines for</p>	<p>Noted. While agreeing to the proposal, the EC advised O/o MSAPS to issue the</p>

	<p>allocated schools to district for receiving financial support of @ Rs. 45 Lakhs per school for implementation of 5 core components. The EC advised the office of MSAPS to coordinate with PR department for binging out a detailed guideline for implementation of infrastructural components under HST programme.</p>	<p>non- negotiables will be drafted for further issuance to the districts.</p>	<p>letter with joint signature of Member Secretary and Director, Special Projects, PR Dept detailing the non-negotiables. The monitoring team will undertake follow up visits and intimate the deviations in this regard.</p>
	<p>VIII. Implementation of soft components under HST: The Executive Council approved the 12 no of programmes as aspirational programmes for 300 schools. The office of MSAPS was advised to develop standard operational procedures for empaneled agencies to support the programme implementation of these soft components.</p>	<p>Delayed: The office of MSAPS published the EOI. Proposals from 17 no of agencies has been received and evaluation is under process.</p>	<p>Noted. The Chairperson, EC advised the O/o MSAPS to form a joint committee under the leadership of SPD, OSEPA & Member Secretary, MSAPS with members from BSE, SCERT, OSEPA and Mo School to look into the soft transformational Skill programme, EoIs and guide the capacity building activities of teachers and school leaders. This needs to be finalised in a month time.</p>
	<p>IX. Exploring enrichment opportunities for students and teachers in the field of Mathematics and Science: The Executive Council approved collaboration with Odisha Bigyan Academy, Regional Science Centre, Bhubaneswar and Institute of Mathematics & Applications, Bhubaneswar in the field of Mathematics and Science.</p>	<p>Delayed: Out of the three collaborators, Regional Science Centre has submitted a non-financial proposal. Several rounds of discussions were also conducted with IMA and OBA along with workshops with teachers for understanding and assessing the requirement of schools. Proposals for collaborations are accordingly invited.</p>	<p>Noted. The EC advised o/o MSAPS to involve the subject experts from OBA and DIETs at the school level to lead the programme and organize hands-on science experiments for teachers based on requirements for Class 9th & 10th students.</p>
	<p>IX. Internship Programme with Universities: The Executive Council allowed the office of MSAPS to undertake discussions with institutions like XIMU, FM University, Central University, Koraput and IIMC, Dhenkanal for exploring possibilities of</p>	<p>Delayed: Interaction held with XIMU and IIMC, Dhenkanal for internship programme. 6 no of non-paid interns will be made available to office of MSAPS to undertake documentation of success stories and other</p>	<p>Noted. The Chairperson, EC advised the O/o MSAPS to explore possibilities with other academic institutions to undertake identify success stories from all districts. The possibility of</p>

	organizing activities like virtual talks, creative demonstrations, research projects by the University students etc, and to develop collaboration plans.	communication activities.	hiring non-paid interns to be expanded.
	<p>X. Monitoring of HST Programme (Mo School Support components) The Executive Council approved the proposal to request S & ME Dept for deployment of official from OES cadre posted for this specific role and approved hiring 03 nos of professionals for two years out of the available CSR interest fund (Society fund) who shall be responsible for coordination, monitoring and fund management of the HST schools across the state. The professionals may be hired from the available Mo School CSR funds.</p>	<p>Ontrack The letter related to posting an OES cadre official to Mo School is submitted to S & ME Dept. 3 no of professionals are hired and positioned to monitor 10 districts each.</p>	<p>Noted. The Chairperson, EC expressed her concern in the quality & non-negotiables for the HST infrastructural work in schools. The EC advised the officials of Mo School to ensure mid-course corrections based on the monitoring reports/ feedback from HMs during the implementation of work.</p>
	<p>XI. Development of Mo School Coffee Table Book: The EC allowed the office of MSAPS, to come out with a coffee table book showcasing the immense success of Mo School Abhiyan and highlighting the best of the best success stories of schools across the state on 14th November 2022. Content creation and design development of the coffee table book will be done by Mo School team. An outsourcing agency will be hired for capturing the necessary photographs to be used in the CTB.</p>	<p>On-track Best schools from across the state are being selected and finalisation process of photo documentation agency has been initiated.</p>	<p>Noted.</p>
	<p>XII. School Projects Matching Grant: a. School Proposals for 2X matching Grants from School: The EC gave approval to 2x matching grant of Rs. 88,62,42,976 for 1295 submissions recommended by 26 District Level</p>	<p>Ontrack: The 35th EC gave approval to 2X Matching Grant of Rs. Rs. 88,62,42,976 /-. The office of MSAPS has done verifications & submitted requisition amount of 35th EC after deducting the cancellation amount. Received Matching Grant</p>	<p>Noted.</p>

	Committees (DLCs), proposals submitted online/ CSR at MSAPS level. Verification and submission of 35 th EC approved 2X matching grant as requisition to Govt. in S & ME Dept.	amounting to Rs.88,14,42,976/- in Mo School A/C.	
	b. Hiring of Outsourced Agency through GeM: The existing contract period of the outsourced agency was going to be over in August 2022. The EC allowed the office of MSAPS to undertake the bidding process in GeM to select the agency to place the services of required human resources as approved by Government and 6 th GC of Mo School in the rate prescribed by the Finance Department (letter no. 30722/F, Dt. 06.11.2021).	Ontrack: The bidding process in GeM was completed and the agency M/s Atreya Associates has been selected to provide HRs for a period of 24 months at the rate of 1,21,61,194.40/-	Noted.
	c. Staffs for the office of the Hon'ble Chairperson, Mo School. Hiring of professionals through a third party outsourced agency for 4nos. of support staffs for the O/o Chairperson, Mo School.	The 4 nos. of support staffs for the O/o Chairperson, Mo School have been deployed through the agency M/s Atreya Associates, selected through GeM tendering process for a period of 24 months	Noted.
	D. Payment to designs, creatives, and advt. designs: Release of payment to Mint Interactive LLP amounting Rs. 6,98,500/-	In process	Noted.
	E. Hiring of Tele Calling Professionals: Hiring of 5 no of Tele callers in the position of Data Entry Operator and endorsement of the proposal to the GC for its consideration for approving the services of Tele callers from its own financial Source (the CSR interest Grant) in the skilled category as per the Labour Dept. circular 2433/LC dt 30/04/22.	The hiring process is completed and the same is endorsed and approved by Chairperson, Mo School.	Noted.

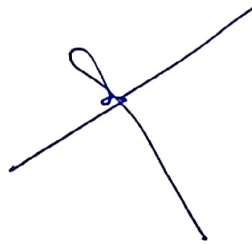


	<p>E. Adjustment of Funds: Adjustment of Excess Matching Grant of Rs. 48 Lakhs from the requisition amount of 35th EC.</p>	<p>The excess Matching Grant of Rs. 48 Lakhs is adjusted from the requisition amount of 35th EC and received the sanctioned amount of Rs.88,14,68,474/- in Mo School dedicated Matching Grant account.</p>	<p>Noted.</p>
	<p>F. Funds for PMU: The EC endorsed the proposal for utilization of 0.5% of the State CSR 2X Matching grant towards expenses of PMU.</p>	<p>The proposal is sent to S & ME Department for endorsement for utilization of 0.5% of the State CSR 2X Matching grant towards expenses of PMU.</p>	<p>Noted.</p>
	<p>XII. Enhancement in matching grants under High School Transformation Programme: The S & ME Dept has communicated not to enhance 5T HST school support more than @ 45 Lakhs/ schools. The additional support can be considered on case-to-case basis. The office of MSAPS has issued letters to districts for holding up the utilisation of Rs 3 Lakhs until further order.</p>	<p>Delayed No Plan developed.</p>	<p>Noted. Proposals if any in this regard will be processed on a case-to-case basis. The EC advised the O/o MSAPS to collect district wise report on the status of the fund utilization and to deduct this amount @ Rs 3 lakhs from the next provisioning of funds towards school level expenditure (Watch & Ward, Contingencies etc)</p>

Annexure III

Sl No.	District	Total Submission	Donor Contribution	Mo School Contribution	Total Contribution	Compliance Count	Compliance Amount
1	Angul	78	1817612	3635224	5452836	21	1481194
2	Balasore	416	54859053	109718106	164577159	52	10036526
3	Bargarh	48	1750940	3501880	5252820	3	216600
	Bargarh CSR	11	1350648	2701296	4051944	0	0
		59	1189706	2379412	3569118	5	418112
4	Bhadrak	103	2789870	5579740	8369610	5	396000
5	Bolangir	18	1034400	2068800	3103200	1	81000
6	Boudh	12	690488	1380976	2071464	1	25000
7	Cuttack	93	6704913	13409826	20114739	5	123000
8	Deogarh	5	74700	149400	224100	1	14200
9	Dhenkanal	85	1422109	2844218	4266327	8	671066
10	Ganjam	111	2351850	4703700	7055550	11	478100
11	Gajapati	1	50000	100000	150000	0	0
12	Jajpur	45	1027929	2055858	3083787	12	527504
13	Jharsuguda	51	768852	1537704	2306556	4	300894
14	Jagatsinghapur	49	13824212	27648424	41472636	0	0
15	Kandhamal	88	1052654	2105308	3157962	4	99760
16	Kalahandi	30	1747452	3494904	5242356	16	1918304
17	Kendrapara	16	2408600	4817200	7225800	1	153000
18	Keonjhar	10	574904	1149808	1724712	0	0
19	Khordha	19	281200	562400	843600	0	0
20	Koraput	41	378700	757400	1136100	1	6000
21	Mayurbhanj	68	3330713	6661426	9992139	6	3326660
22	Malkangiri	6	197150	394300	591450	0	0
23	Nabarangpur	5	112500	225000	337500	1	3000
24	Nayagarh	40	1431171	2862342	4293513	1	200000
25	Nuapada	28	366121	732242	1098363	0	0
	Puri	40	1090226	2180452	3270678	3	302000
26		25	735769	1471538	2207307	0	0
27	Rayagada	11	837440	1674880	2512320	1	60000
28	Sonepur	61	1375045	2750090	4125135	6	228000
29	Sundergarh	121	1045017	2090034	3135051	6	213214
A. Total		1794	108671944	217343888	326015832	175	21279134
NEFT		3	2077135	4154270	6231405		
Cheque		1	100000	200000	300000		
Cheque		1	1800000	3600000	5400000		
Cheque		6	20000	40000	60000		
Cheque		1	1000000	2000000	3000000		
RTGS		1	10000	20000	30000		
RTGS		25	833000	1666000	2499000		
Cheque		1	1012670	2025340	3038010		
RTGS		1	100000	200000	300000		
RTGS		1	99995.28	199990.56	299985.84		
Online contribution		13	138767	277534	416301	2	5167
CSR		1	2000000	4000000	6000000		
CSR		1	20000000	50000000	25000000		

CSR	4	40000000	20000000	60000000		
B. Total	60	69191567.28	43383134.56	112574701.8	2	5167
CSR contribution (HST)	966	1450000000	2900000000	4350000000		
CSR contribution (HST)	66	100000000	200000000	300000000		
CSR contribution (HST)	167	250500000	501000000	751500000		
CSR contribution (HST)	166	250000000	500000000	750000000		
CSR contribution (HST)	246	370000000	740000000	1110000000		
C. Total	1611	2420500000	4841000000	7261500000		
Grand Total (A+B+C)	3465	2598363511	5101727023	7700090534	177	21284301



Annexure 4

Sl. No	EC No	Dist Name	School_Name	Project Cost	Activities In Name(s)	Modified Activities in Names(s)
1	20	Bargarh	GPHS, Kundakhai	930000	Construction of School Gate, Internal Pathway, Playground Improvement, Books for Library, Drinking Water & overhead Tank, Garden & Garden Improvement, Annual Sports, Sports Equipment(1.46)	1.15- Toilet Construction, 1.43- Ambience (Spreading of floor tiles from gate to school), 1.33- Computer and internet, 1.32- Solar Panel Installation (4 Batteries of 150KVA, 6Kv pcv with structure and fitting), 1.1- Repairing and renovation of existing classroom, 1.21- Improvement of Playground, 1.34- garden and garden improvement, 1.43- Sports Equipment
2	23	Bargarh	PHS, Jamutpali	124500	Xerox-Printer & Scanner, Electrification and Contention	1.32-Xerox-Printer & Scanner, 1.14- Staff and office Furniture
3	14	Bargarh	PHS Firingimal	480000	Construction of Boys Urinal, Girls Urinal Staff Toilet, Drinking Water, Cycle Stand, Electrification, Computer & Printer	Construction of Boys Urinal, 1.43- Barbed wire fencing (600 metres), 1.17- Drinking Water, Cycle Stand, Electrification, Computer & Printer
4	23	Bargarh	Vss NHS, Mangalanagar, Kathaumal	324000	Toilet for Boys, Repairing of Two Classroom(roof with G.I sheet and colour)	1.26- MDM Hall with GI Sheets (1200sqft)
5	27	Bargarh	BPHS, Kharmunda	478500	1.3X-Construction of Bicycle Shed for Students, 1.1-Repairing of Existing Classroom(cement plaster on walls, flooring, fitting of new windows and doors), 1.32-One Smart Classroom, 1.15-Repairing of Toilet, 1.16-Repairing of Urinal, Purchase of Computer & Printer	1.3X-Construction of Bicycle Shed for Students, 1.1-Repairing of Existing Classroom(cement plaster on walls, flooring, fitting of new windows and doors), 1.22- Boundary Wall extension (height), 1.34- Gardening, 1.8- Student Bands, 1.15-Repairing of Toilet, 1.16-Repairing of Urinal, 1.14- Furniture for staff and staff common room
6	26	Bargarh	YKGHS, Paikmal	300000	Smart Classroom, Furniture for Student & Staff	1.3X- Bicycle Stand, 1.4X- Flag Stand, 1.39- Open stage
7	14	Bargarh	Govt. PS, Rahaspur	90000	Green Fencing, Gate	1.29- Construction of open MDM Dinning area with green/blue sheet supported by Iron angle and concrete Flooring
8	19	Sundargarh	PAHADPUR GOVT PRY SCHOOL	30000	Toilet Repair	1.36- Internal Pathway
9	19	Sundargarh	GOVT HIGH SCHOOL, SHAKTINAGAR	24000	Gate	1.14- Furniture
10	19	Sundargarh	PATITAPAWAN VIDYA PITHA PRY SCHOOL	9000	1.7- Ramps, 1.38- Gate	1.21- Improvement of Playground
11	29	Sundargarh	Govt. UPS, RPL	40200	REPAIRING OF ELECTRICITY (Purchase OF SOUND SYSTEM/ WASH BASIN & HAND WASH PLATFORM(REPAIRING OFWASH PLATFROM)	1.14- Furniture for students and staffs, 1.32- Electronic Equipment (Sound System)
12	19	Sundargarh	MALGODAM GOVT URDU PRY SCHOOL	6000	Repairing and Renovation of existing Classroom	1.32- Repairing of electricity

13	27	Sundargarh	Govt. UPS, Bidyut Colony	48000	Gate	1.32- Repairing of electricity
14	19	Sundargarh	BASANTI VIDYAPITHA PRY SCHOOL	6000	1.39- Stage, 1.40- Flag stand	1.29- MDM Utensils
15	27	Sundargarh	Govt Urdu UPS, Plantsite	76500	Repairing of electricity like Fans & Tubelights/ Projectors/ Child friendly elements	1.32- Fans & Tubelights, Projectors, 1.14- Furniture
16	19	Sundargarh	MANKO GP HIGH SCHOOL	6000	Urinal	1.14- Furniture
17	19	Sundargarh	RAGHUNATHPALLI PUPS	25200	2.9-School Magazine, 3.9-Student creative	1.4X- Flag Stand, 1.14- Furniture
18	29	Sundargarh	Bidyut Colony H/S	87000	REPAIRING & RENOVATION OF CLASS ROOM(ROOF,FLOOR,WAL REPAIRING & COLOURING)	1.33- Xerox printers machine, 1.18- Aqua guard, 1.43- Sound system
19	19	Sundargarh	MADHUSUDAN BAL VIDYALAYA	9000	Furniture for staff & Student, MDM Utensils	1.18- Aqua guard, 1.14- Furniture
20	19	Sundargarh	BIRSA MUNDA NODAL VIDYAPITHA , QUARRY SIDING	69000	Furniture for student & staff, Greenfencing, Computer & Internet, Gate	1.14- Furniture for students and staffs, 1.23- Green fencing, 1.33- Computer and internet
21	30	Sundargarh	GOVT UPS BISRA	18000	DESK & BENCHES REPAIRING	1.1- Repairing of classroom
22	19	Sundargarh	ROURKELA URDU PRY SCHOOL	24000	1.14- Furniture of students and staff, 1.20- Wash basin and hand wash platform, 1.1- Repairing and renovation of existing of class room	1.32- Printer
23	19	Sundargarh	GOVT PRY SCHOOL, TUNGURITOLA JAGDA	6000	1.19- Pipe drinking water and overhead tank	1.14- Furniture (Table & chair)
24	29	Sundargarh	Govt. UPS, B.Birkera	9000	MDM UTENSIL(PLATE,GLASS)	1.32- Repairing of electricity
25	27	Sundargarh	SRM High School	105000	Garden & Garden Improvement & Repairing of Electricity	1.36- Internal Pathway
26	15	Sundargarh	NACST HS SEC-16	43500	bicycle shed, Garden and garden improvement	1.34- Garden and garden improvement
27	19	Sundargarh	TOWN N HIGH SCHOOL, DAILY MARKET	40500	Completion of incomplete infrastructure projects/, Bicycle shed	1.14- Furniture (Bench and desk)
28	29	Sundargarh	Mishra Khatal Govt PS	9000	REPAIRING OF CLASSROOM (WINDOWS)	1.14- Furniture (Almirah)
29	30	Sundargarh	ACHARYA HARIHAR UPS	60000	RAMP/TOILET REPAIRING/GARDEN & GARDEN IMPROVEMENT	1.14- Furniture(2 Almirah), 1.32- Printer, 1.33- Computer and internet
30	22	Sundargarh	GOVT HIGH CHOOOL URMEI	15000	Wheelchair/ramps	1.14- Purchase of Almirah and iron self
31	18	Sundargarh	Govt U.P School Karkatta	33000	Repairing and renovation of existing classroom-flooring and plastering, Hand Wash Platform	1.14- Almirah, book, Rack, Glass almirah
32	18	Sundargarh	Govt up School Gopapur	1500	Internal Pathway	1.41- Display Board
33	22	Sundargarh	Govt. UPS Talita	150000	Concrete Road 7XXmtrs	1.18- Aqua guard, 1.32- Electronic Equipment(Auto sanitizer), 1.32- Xerox Machine, 1.14- Godrej, furniture

34	13	Sundargarh	GOVT HS Barangakachar	900000	1.15-Toilet Block 4 , 100 mt. extension of height Boundary wall-1.22, Garden & Garden improvement-1.34, Drinking water and overhead tank-1.19	1.32- Electronic equipment(CCTV, sound system-Rs.200000), 1.19- Overhead tank 200lt-100000(Basin), 1.33- Computer and internet(Battery, colour printer)-Rs.150000, 1.43- ceiling of HM room- Rs. 70000, 1.18- Aqua guard-Rs. 150000, 1.15- Improvement of toilet-Rs.50000, 1.43- Purchase of Almirah- Rs. 100000, 1.14- Furniture (Table rack)-Rs.50000, 1.34- Garden and garden improvement-Rs. 30000
35	19	Sundargarh	HARIHAR HIGH SCHOOL	153000	1.39 - OPEN AIR AUDITORIUM	1.32- Electricity CCTV, 1.34- Garden and Garden Improvement
36	22	Sundargarh	MADAN MOHAN HIGH SCHOOL	1215000	NEW CLASSROOM/TOILET/GATE/COMPUTER	1.25- Prayer Hall, 1.33- Computer and internet(Printer), 1.29- MDM Utensils
37	26	Sundargarh	GOVT SSD GIRLS HIGHSCHOOL ,TELENDIHI	22800	COMPUTER AND INTERNET	1.18- Aqua guard
38	22	Sundargarh	GOVT UPS KIRIPSIRA	72000	GATE,BICYCLE SHED	1.14- Furniture for students and staffs- Almirah & chair, Table)
39	29	Sundargarh	GOVT.UPPER PRIMARY SCHOOL,LAMTI	51000	WATER FACILITY/ELECTRIC MOTOR,PIPE	1.3X- Bicycle Stand
40	5	Malkangiri	JAGANNATHPALLI HS, MV-7	1890165	Urinal,Toilet,Science Laboratories,Laboratory equipment,Library or Reading room,Wash basin and hand Wash platforms,Aqua guard, filter, cool Water System,Electronic equipment,Multi Media (Kyan Box), VacuumCleaner, Green Board (15 no's), TLM materials& Sound System	1.16-Urinal,Toilet, 1.9-Science Laboratories, 1.1X-Laboratory equipment, 1.12-Library or Reading room, 1.2X-Wash basin and hand Wash platforms, 1.18- Aqua guard, filter, cool Water System, 1.32-Electronic equipment- (VacuumCleaner, Green Board_15 no's, Sound System), 1.33-Computer and Internet
41	20	Malkangiri	Govt. High School, Balimela	284400	Improvement of Playground	1.6- Hostel Repairing-Rs. 60000, 1.38-Gate- Rs. 214966, 1.14- Furniture
42	20	Malkangiri	Govt. High School, Balimela	40566	Garden & Garden improvement	1.14- Furniture
43	23	Balasore	Panchayat Nodal High School,Guagadia	67500	1.34-Garden & Garden improvement(bricks, cement, sand, soil, net)-photos and estimation shared by HM	1.2- New Classroom (43' * 25' = 1075 sq. ft)
44	27	Balasore	Panchayat Govt. High School, Guagadia	111000	Internal Pathway, Flag Stand, Green Fencing, Plantation	
45	30	Balasore	Panchayat Govt. High School, Guagadia	198000	Classroom Repairing-REPAIRING OF CLASSROOM ROOF-6 NO.S , Wall Painting	
46	31	Balasore	Panchayat Govt. High School, Guagadia	420000	MDM Shed	
47	32	Balasore	Panchayat Govt. H/S, Guagadia	159000	Digital Library with Internet	1.15- Toilet, 1.16- Urinal
48	26	Balasore	R.N High school Markona	300000	Renovation Of Library & Reading Room	

49	27	Balasore	R.N Govt High School	675000	Drinking Water Platform Wash Basin Hand Wash	1.14- Furniture for students and staff
50	16	Balasore	HC NODAL ACADEMY, SAALBANI	10500	Toilet	3.4- Human and technology enabled interventions
51	21	Balasore	H.C Academy,Salbani	120000	1.14-Furniture for Student and Staff(desk and bench 15 pairs), 1.21-Improvement of playground(100'*95')-JE estimation shared	3.4- Human and technology enabled interventions
52	25	Balasore	H.C Academy, Salbani	150000	Drinking Water, Garden & Garden improvement	3.4- Human and technology enabled interventions
53	23	Balasore	G.M Bidyapitha Dandika	750000	1.34-GARDEN AND GARDEN IMPROVEMENT(earth work in hard soil)-resolution copy, photos and estimation shared by JEE, 1.38-GATE, 1.3-COMPLETION OF INCOMPLETE INFRASTRUCTURE, 1.22-BOUNDARYWALL	1.9- Science Laboratories, 1.3-COMPLETION OF INCOMPLETE INFRASTRUCTURE
54	31	Balasore	Municipal Govt.High School	150000	Sitting Desk &Bench For Smart Classes Room	1.43- Acrylic Board (Rs. 50000 and science apparatus-Rs. 100000)
55	23	Nayagarh	MAHULIA PRIMARY SCHOOL (21160710601)	45000	Child Friendly Elements,Pipe Drinking Water and Overhead	1.19- Pipe drinking water
56	7	Nayagarh	SUNAMUNHI NODAL UPS	22500	Electric Connection and Cement Ladder	1.2X- Hand Wash platform
57	15	Nayagarh	Govt. U.P School,Ambarapur	26400	Gate, Urinal	1.38- Gate
58	7	Nayagarh	BAGHUA PS	66000	Electrification, Toilet repairing and wall repairing	1.15- Toilet, 1.22- Front Boundary repair
59	22	Nayagarh	ANCHALIKA HS, DEDHASAR	145200	Laboratory Equipment,Books for Library,Clean Drinking Water Source,Plantation	1.1X- Laboratory Equipment, 1.33- Computer and Internet, 1.17- Clean drinking water source, 1.14- Library Furniture
60	23	Nayagarh	CHHELIA PROJECT UPPER PRIMARY SCHOOL (21160102901)	40353	Wash Basin and Hand Wash Platforms	1.2X- Wash Basin and hand wash platform, 1.38- Gate
61	22	Nayagarh	NILAKANTHESWAR HIGH SCHOOL	69000	Furniture for Student and Staff,Aqua Guard/Filter/Cool Water System,Display Board	1.14- Furniture for student and staff, 1.18- Aquaguard
62	3	Nayagarh	KB GIRLS HS, KANTILO	110100	Library Books-1.13, Kitchen Shed- 1.27	1.27- Kitchen equipment, 1.1X- Laboratory equipment, 1.43- Library books and almirah
63	25	Nayagarh	GOVT. UPGRADED HIGH SCHOOL, KHANDUGAON	1500000	MDM Hall	1.26- MDM Hall, 1.43- Store room for Kitchen and other materials
64	3	Nayagarh	UNBP, LODHACHUA	85710	Sanitation &Building Repairing	1.14- Repair the furniture for students
65	21	Nayagarh	LADUKESWAR HIGH SCHOOL	87300	Computers and Internet(1.33),Flag Stand(1.4X)	1.33- Computer And Internet- Rs. 17,700, 1.4X- Flag stand- Rs. 11,400
66	29	Nayagarh	BALADIA NUAGAON NODAL HIGH SCHOOL (21160101002)	90000	Furniture for Student and Staff,Gate	1.14- Furniture for student and staff
67	20	Nayagarh	BHAGABATI BIDYAPITHA BIRIDIHI,	54000	1.32-ELECTRONIC EQUIPMENT-Inverter, with battery & wiring for school	1.18- Aquaguard

			RANIPADA			
68	20	Nayagarh	BHAGABATI BIDYAPITHA BIRIDIHI, RANIPADA	60000	Aquaguard/Filter/Cool Water System	1.32- Electric Wiring
69	20	Nayagarh	BHAGABATI BIDYAPITHA BIRIDIHI, RANIPADA	30000	PIPE DRINKING WATER	1.14 -Furniture for students and staffs
70	16	Nayagarh	BAPUJEE VIDYAPITHA, DHOLAMARA	33000	Clean drinking water source	1.18- Aquaguard
71	26	Nayagarh	ANCHALIKA CHARUDEV HIGH SCHOOL (21160100401)	132000	Pipe Drinking Water and Overhead	1.19 - Pipe Drinking Water and Overhead, 1.32- Invertor
72	22	Nayagarh	D.B.J. HS, BELAPADAPATAN A	364500	Wash Basin and Hand Wash Platforms,Bicycle Shed,Furniture for Student and Staff,Urinal,Computers and Internet,Aqua Guard/Filter/Cool Water System,Pipe Drinking Water and Overhead,Flag Stand,Display Board,Gate	1.3X-Bicycle shed, 1.19- Borewell repair, 1.17- tank and water supply, 1.38- Gate
73	23	Nayagarh	RANKADEULI UPGRADED HIGH SCHOOL (21160820601)	54000	Bicycle Shed	1.14- Furniture for students and staffs
74	27	Nayagarh	CHAKRADHARAPR ASAD HIGH SCHOOL	60000	Gate	1.18- Aquaguard
75	3	Nayagarh	NARAYANI GIRLS NODAL HS, ITAMATI	160803	Installation of Aquaguard with safety grill, Books & Almirah for Library	1.43- CC Camera, 1.32- Electronic equipment_(Printer), 1.14- Furniture for students and staffs
76	10	Nayagarh	NARAYANI GIRLS' HS, ITAMATI	108300	WATER PURIFIER, CC CAMERA	1.18- Aquaguard, 1.14- Furniture for students and staffs
77	23	Nayagarh	ASURADHIPA PROJECT UPPER PRIMARY SCHOOL,(2116070 6601)	30000	Pipe Drinking Water and Overhead,Electronic Equipment - Purchase of Aquaguard	1.19-Pipe Drinking Water and Overhead, 1.18- Aquaguard
78	23	Nayagarh	KHETRIBARAPUR MES (21160804401)	25500	1.21-Improvement of playground(resolution copy with photos shared by HM)	1.14- Furniture for students and staffs
79	23	Nayagarh	BILAGADIA PRIMARY SCHOOL (21160803802)	13500	1.21-Improvement of Playground(cleaning, levelling and fencing of playground)-resolution copy with photos shared	1.2X- Wash Basin and hand wash platform
80	22	Nayagarh	GOPALPUR HIGH SCHOOL	210000	Laboratory Equipment,Science Laboratories	1.1X-Laboratory Equipment, 1.15- Toilet
81	28	Dhenkanal	PANCHAYAT RAJ HIGH SCHOOL, KANAPURA	724320	Furniture for Student and Staff,Any Other not Specified in the List - colouring of classroom & hostel	1.14- Furniture for students and staff, 1.1- Repairing and renovation of existing classroom
82	23	Dhenkanal	PATARAPADA UCCHA BIDYAPITHA	150000	Repairing and Renovation of Existing Classroom(1.1)- Weather Coat Washing Colours Minor Cement Repair Total-Rs4216 ,Gate(1.38)	1.38- Gate, 1.14- Furniture for students and staff

Mo School Collaborations: Bringing Innovation in school ecosystem

Mo School Abhiyan which started as a connection between alumni and school has turned into one between alumni-communities-philanthropic and schools. Beyond Classroom programmes under Mo School Abhiyan have noteworthy aided the school children develop problem-solving skills, creativity, coding, language learning, storytelling, and design thinking, among other skills, to absorb and initiate conversations relevant to their career goals in selected schools across the State. With due approval from S & ME Department, following non-financial collaborations are in place to support a wide spectrum of topics from improving language and 21st century skills of children to learning coding.

Sl No	Programme & Purpose of Collaboration	Collaborator	Deliverables	Status/ Progress so far
1	Coding in Schools: The propose of collaboration is for implementation of <i>Experiential Computer Science</i> as an aspirational learning pathway to students. While this pathway will help students acquire core computational skills like; logical thinking, coding & problem solving, it will strongly emphasise on leaving a positive influence among students, building confidence and preparedness for future career & active citizenship keeping teachers as key influencers.	QUEST Alliance: This is a not-for-profit organization, based out of Bangalore, which works towards transforming learning ecosystems through education technology, capacity building, and collaboration to build 21st century skills for learners and educators and creating opportunities for school-to-work continuum. Raspberry Pi Foundation: This is a UK-based charity with the mission to enable young people to realise their full potential through the power of computing and digital	4000 Schools: Exploring Coding through guided hands-on block programming activities. The activities will exposure to globally recognised open-secure learning platforms like Scratch, code.org etc 3000 Schools: Learning Coding through Module and help interested students master core coding concepts through simple project-based activities on logical sequencing,	The programme is introduced to 330 schools and going to be rolled out to 855 schools by November 2022. The teachers are oriented, and Code Clubs are getting registered in 300 pilot aspirational schools by

		technologies.	learning loops, understanding conditionals etc. The interest students' group in each school shall be referred to 'Coding Club' and to keep the learning excitement for these clubs show case events or hackathons shall be held at school, district and state levels.	10 th Nov 2022.
2	21st Century Skills: 21st century learning is a process to prepare the student for the 21st century world. 'Core content knowledge', 'Creativity and Innovation are the pillars of education and learning. The idea is to inculcate in students the basic soft skills - self-awareness, critical thinking, problem solving, relationship building and communication to make them future-ready.	QUEST Alliance: This is a not-for-profit organization, based out of Bangalore, which works towards transforming learning ecosystems through education technology, capacity building, and collaboration to build 21st century skills for learners and educators and creating opportunities for school-to-work continuum.	4000 Schools: Train 20,000 21st century teachers from 4000 schools, ultimately reaching to nearly 10 lakhs students by developing STEM Mindset (computational thinking, career exploration, wellbeing, gender equity), digital fluency and coding.	21 st Century Skill module of Mo School is endorsed by SCERT & BSE. Teacher Training got completed for 300 HST aspirational. 15 no of technical support persons are deployed to districts to handhold the programme in 300 schools by 10 th November 2022.

3	<p>Project Based Learning:</p> <p>The purpose of these collaborations is to promote students participate in hands-on Science and Mathematics projects where collaboration, problem solving, and the outcomes of their efforts are important, thereby increasing the relevance of lessons.</p>	<p>Agastya International Foundation: This is an Indian education trust and non-profit organization based in Bangalore whose mission is to spark curiosity, nurture creativity and build confidence among children and teachers in public schools.</p> <p>Institute of Mathematics, Bhubaneswar</p> <p>Regional Science Centre, Bhubaneswar</p> <p>Odisha Bigyan Academy, Bhubaneswar</p>	<p>750 Schools:</p> <p>Infosys Foundation bears the cost of the project to provide a kit to each school and to undertake 8 days training of 750 Science/Mathematics teachers on Constructivism and make your own lab Project.</p> <p>300 pilot HST Aspirational Schools</p> <p>300 pilot HST Aspirational Schools</p> <p>300 pilot HST Aspirational Schools</p>	<p>8 days training is agreed for teachers from 750 schools. 584 teachers are trained virtually for 4 days on MYOL, 166 teachers training to be completed by Nov 22. 750 teachers yet to go for 4days face-to-face training on constructivism in Agastya International Foundation, AP.</p>
4	<p>School Excellence Programme:</p> <p>Learning deficits among secondary school children are chronic and pervasive. The purpose of this programme is to provide enriching as well as catch-up education programme, leveraging head teachers' leadership, robust use of data for tracking learning and follow up coaching to improve lesson preparation, teaching and assessment.</p>	<p>Peoples for Action:</p> <p>People for Action (PFA) is a registered society under the Indian Societies Registration Act (1860). It works with the government school system to support better teaching and management to improve learning outcomes for children in India through its Transform Schools programme.</p>	<p>300 Aspirational Schools</p> <ul style="list-style-type: none"> Students get year-long access (up to 234 hrs) to a self-learning support spiral ranging from remedial content to at-grade learning, over and above 225 hours of school-based instruction <p>(Digital and offline)</p> <ul style="list-style-type: none"> Teachers & HTs provided relevant, timely data, analysis, and training for improving teaching- 	<p>94 HMs are oriented on School Leadership, Baseline for enrichment and catch-up programme under progress. 11 Coaches are on boarded to support the schools.</p>

			learning and access	
5	<p>Oration/ School level Student activities:</p> <p>Oration: effective communications deepen relations in the personal and professional life. It builds self-confidence in students, improves linguistic and research skills, boosts deductive reasoning, develops leadership and provides opportunity to create professional networks.</p> <p>Performing arts: provide students with the opportunity to engage the mind, the body, and emotions. Students can explore and express great themes and ideas through their performance. This allows children to develop their self- confidence and self- belief.</p> <p>Visual Arts: help students bring out their creativity as well as develop their personality. Children performing arts helps them think creatively, improves their mental and imagination skills. Schools implementing Visual Arts in education help develop student skills and personality.</p> <p>Sports: Skills like teamwork, leadership, patience, discipline, learning from failure, Sportsmanship, etc., are developed only when children play sports regularly, and these skills are equally important when it comes to studies and management.</p>	<p>Local level alumni committees through Service volunteering mode with facilitation from Bharat Gyan Vigyan Samiti (BGVS). Bharat Gyan Vigyan Samiti (BGVS), was created by Govt of India for promoting volunteerism for the massive literacy campaigns initiated in the country. BGVS State Chapter has its organisational base in all 30 districts.</p>	<p>300 Aspirational HST on pilot basis, programmes from 14th Nov 2022.</p>	<p>District level Facilitators arranged and joint plan of action to be finalized by 30th October 2022.</p>

6	<p>English Phonetics from early grade students:</p> <p>Learning the correct pronunciation of letters can help give students a head start in reading, because children learn letter-sound knowledge to put words together. Jolly Phonics is a comprehensive literacy programme, embedding phonics, grammar, spelling and punctuation throughout the school. It has been developed to provide teachers with all the tools and resources to deliver fun and effective lessons. The child-centred and multi-sensory approach to teaching enables children to become fluent readers.</p>	<p>Jolly Future Foundation: This is a UK based Charity arm of Jolly Learning Ltd. Jolly Learning Ltd has donated free materials and offered Resource person's cost for teacher training to 6000 teachers through the Jolly Futures.</p>	<p>6000 Primary Schools in Ganjam, Keonjhar, Nayagarh and Khurda (Bhubaneswar Municipal Corporation).</p>	<p>Materials for 6000 schoolteachers and students are received at District level in 2019. The programme was postponed due to closure of schools during Covid 19.</p>
7	<p>Elementary School Transformation Programme:</p> <p>The scope of the programme pertains to joint program collaboration arrangement in the following five programmatic areas</p> <ul style="list-style-type: none"> ▪ Developing Gram Panchayat Level Demonstration schools ▪ Establishing quality elementary school library ▪ Academic Resource Centre at the BRC/DIET ▪ Promoting Foundational Literacy and Numeracy activities ▪ Hands on science activity in elementary schools 	<p>Livolink Foundation/ Tata Trust: The Foundation is a philanthropic organization. Currently, it is an associate organisation of the Tata Trusts, for implementing a wide array of development initiatives related to Education, Health, Livelihood, Crafts.</p>	<p>Selected Elementary Schools in Kotagarh Block (Kandhamal) and Bisamcuttack (Rayagada).</p>	<p>Under this ESTP, school transformation work has been completed in 2 schools of Kotagarh.</p> <p>Model Libraries in 36 Schools to be completed in 2 phases.</p> <p>An Academic Resource Centre in DIET Bissam Cuttack, 1 Block Resource Centre in Kotagarh, Kandhamal & 2 Cluster Resource Centres have been established.</p>

A. Change in Mo School Accounting Process:


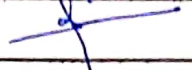




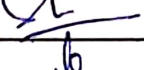
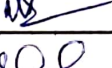
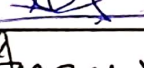
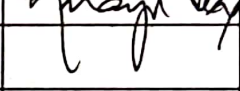
Sl. No	Existing Financial Processes of Mo School	Proposed Changes in the Financial process as per Income Tax (24 th Amendment) Rules, 2022
1	Utilization Certificate settlement: - Schools used to submit the ink signed OGFR Form only for settlement of Utilisation Certificate after utilising the amount on specific sanctioned project activities keeping the original bills and vouchers at the school level for verification and audit purpose.	Schools shall continue to submit the OGFR form for UC settlement mentioning that the original bills and vouchers are kept at the school level for verification and audit purpose and submitted the certified copies of original bills and voucher to O/o Mo School.
2	Bills and Vouchers: Post expenditure of the sanctioned project cost, the original bills and vouchers were kept at the respective schools	The Certified Xerox bills and vouchers to be submitted to the office of Mo School and original copies of these records will be kept at School level.
3	Project Records: No individual project records are kept in the office of Mo School.	Record of all the projects should be properly maintained along with details of Name of School, Address and Objectives, details of contribution, DPR and certified xerox copies of utilization certificate. O/o MSAPS will make arrangement for digitization of the School Project Records.
4	Donor Records: No such specific records of voluntary contribution made by the donor/agency/organisation are being maintained.	Records of voluntary contribution received from donors should be properly maintained with details of Name of donor, Address, PAN & Aadhar (If available)
5	Other mandatory provisions: The office of Mo School shall ensure record keeping of the other mandatory clauses as specified by the Income Tax Dept., Govt. of India in its 24 th Amendment, Rules 2022 which is already effective from 10 th August 2022.	Other mandatory provisions: I: Records of application out of income in India containing details of amount of application, Name & address of the person to whom payment is made & object for which such application is made should be maintained II: Books of accounts & other documents specified shall be kept & maintained by the Society for a period of 10 years from end of relevant Assessment year.

Annexure 5

Revised Budget for Mo School Operational Expenditure FY 2022-23

Sl No	Mo School Abhiyan Parichalana Sangathan Revised Annual Budget 2022-2023	Budget in Lakhs (INR)
1	Programme Documentation & Dissemination	300
a	Hiring of agencies/institutions to undertake print, Project documentation and Best Practices, both in Print & AVs(5T HST + Alumni Projects)	230
b	Hiring of agencies for Social Audit & Evaluation of Mo School Projects	30
c	Workshop for sharing of best practices and innovative programmes with district level functionaries (State & Zones)	10
d	Publications: Quarterly Newsletter and publications including Coffee Table Book.	30
2	Working with designated Departments & Hiring of Third-Party Agencies.	95
a	Management of Web Portal and SMS Gateway	5
b	Management and maintenance of Mo School Application and Social Media handles	5
c	Organisation of 360* Campaigns (IEC, Mass Media, AV, outdoor campaigns, etc.)	50
d	Web-based Project monitoring system through third-party agency and Programme Management Unit.(upto September month)	35
3	Organisation of Events & Programmes	180
a	State-wide/district-level events: Teacher Orientation Programme, Recognition of good work by Dist./schools/Teachers.	150
b	Programme Innovation: Programme related to students for becoming wholesome individuals (Aspirational Programmes, Students mentoring, School Library promotion, Public Disclosure Programme, Alumni Talk Etc.)	30
4	Programme Management Expenses	185
a	Society Staff Remuneration and TA/ DA expenses of staffs & office bearers including the provisioning OSD Mo School.	65
b	Expenses related to office & hiring of Human Resources for Chairperson's office	15
c	Expenses related to HR Hiring through 3 rd Party Agency (TAs, Office Asst. & Security)	60
d	Office contingencies, Telephone & Electric charges	10
e	POL, hiring of vehicles for MSAPS & Chairperson's office	35
5	Recurring Office Expenses	50
a	Furniture, Fixtures, Office Equipment, Utilities & Yearly AMCs	15
b	Help Desk, Internet leased lines, etc.	5
c	Audit Charges (Office & School Level Audit), & Compliance (Income Tax/CSR)	30
6	Programme Monitoring Expenses at District Level	55.8
a	Hiring of Technical Support for DEO office through third-party @ Rs. 13,000 x 12 months x 30 districts.(Wherever required)	46.8
b	District level contingencies including Internet connectivity @ Rs. 30,000/year x 30 districts	9
	Total	865.8

Attendance for 36th Executive Council Meeting of Mo School Abhiyan

Sl No	Name of the Member	Designation	Mobile No.	Signature
1	Anurag S	Sery SME	9437	
2	Anupam Jaha	SPD, OSEPA	8280066852	
3	Anurag K. Saha	DSE	9437105914	
4	Indu Ranjan Saha	Director, E.E	9438374305	
5	Satyam Prasad Saha	Adtl. Sery, SME	9437109443	
6	Ratikanta Mahapatra	F.A.-cum-AS, SME	9437331877	
7	Sudeshree Kar	FA & CAO, OSEPA	9437919410	
8	Chandika Prasad	AO, Mo. School	9937863077	
9	Suvedra Samal	A.O, TE & SCERT	9437790442	
10	Ananya Jey	COO, Mo School	9437082349	
11				
12				
13				
14				
15				