



Mo School Abhiyan Parichalana Sangathan
(A Government of Odisha Initiative under School & Mass Education Department)
A-1 Block, 6th Floor, Toshali Bhawan, Satya Nagar, Bhubaneswar-751007
Email: reachout@moschool.in www.moschool.in



BHUPENDRA S. POONIA, IAS
State Project Director, OPEPA & Member Secretary,
'Mo School Abhiyan Parichalana Sangathan'
No. 182/MSA/2018

Date: 15.11.2018

To,

The Principal Secretary to Govt.,
School & Mass Education Deptt. Odisha.

Sub: Submission of proceedings of the 5th Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' held on 3rd November, 2018 and release of funds to the districts.

Sir,

In inviting a reference to the subject cited above, I am to submit that the 5th Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' was held on 3rd November, 2018 at 10.30 A.M. (copy of the meeting proceedings enclosed). As per the decision of the Executive Council, the project proposals received from the 14 districts i.e. Angul, Bargarh, Bhadrak, Bolangir, Deogarh, Dhenkanal, Ganjam, Jagatsinghpur, Jajpur, Keonjhar, Khordha, Malkangiri, Rayagada and Sambalpur based on donor contribution amounting to Rs. 1,94,63,776/- has been approved in principle. It may here be mentioned that as per the guidelines of 'Mo School Abhiyan', twice the donation amount is to be sanctioned as matching grant from the budgetary provision of Mo School Abhiyan.

In view of the above, I would request you to kindly sanction and release the matching grant amounting to Rs. 3,89,27,552/- for disbursement to the 14 districts who have submitted project proposals. The sanctioned amount may be drawn and remitted to the dedicated joint account of 'Mo School Abhiyan Parichalana Sangathan' (the bank details as below). Further as decided in the Executive Council, the office of 'Mo School' will release the sanctioned amount directly to the schools from which the proposals have been received. Utilisation Certificates and completion certificates from the schools/ executive agencies will be compiled and consolidated at the District Education Officer (DEO) level and submitted to the office of 'Mo School Abhiyan'.

Yours faithfully,

Account No: 20740110032671
IFSC Code : UCBA000207
UCO Bank, Bidyut Marg Branch
Unit-V, Bhubaneswar

State Project Director, OPEPA
-Cum-Member Secretary,
Mo School Abhiyan Parichalana Sangathan

Memo No. 183/MSA/18 /Date: 15.11.2018 /

Copy forwarded to Collectors (Angul, Bargarh, Bhadrak, Bolangir, Deogarh, Dhenkanal, Ganjam, Jagatsinghpur, Jajpur, Keonjhar, Khordha, Malkangiri, Rayagada and Sambalpur) for information and necessary action. They are requested to submit compliance for the projects needing further clarification and modification as at Annexure-I of the meeting proceedings of the 5th Executive Council.

State Project Director, OPEPA
-Cum-Member Secretary,
Mo School Abhiyan Parichalana Sangathan



Proceedings of the 5th Executive Council meeting of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 3rd November, 2018 in the Office Chamber of the Principal Secretary, S & ME Department, Odisha Secretariat, Bhubaneswar.

The 5th meeting of the Executive Council (EC) of 'Mo School Abhiyan Parichalana Sangathan' was held under the Chairpersonship of Mr. Pradipta Kumar Mohapatra, Principal Secretary, School & Mass Education (S & ME) Department cum Chairperson, Executive Council (EC), Mo School Abhiyan Parichalana Sangathan on 03.11.2018 at 10.30 am in his office Chamber, Odisha Secretariat, Bhubaneswar. The members present in the meeting are at **Annexure-I**.

1. Shri Bhupendra Singh Poonia, State Project Director, OPEPA & Member Secretary, 'Mo School Abhiyan Parichalana Sangathan' welcomed the members present.
2. Mr. Rashmi Ranjan Sahoo, Officer on Special Duty (OSD) Mo School elaborated on the action taken as per the decisions of the last Executive Council of MSAPS as follows:
 - I. MSAPS has done bank transfers to the school accounts through NEFT and Matching grant has been released to 2165 schools, up to the 3rd EC approval. The next phase of release will be made to the school accounts based on the 4th EC approval within 3 days after the fund gets transferred from Director, Secondary Education to MSAPS account.
 - II. The cheque amounting to Rs. 35 lakhs donated by Dhabaleswar Charitable Trust for Dhabaleswar Upgraded High School, Titlagarh in Bolangir district has been encashed.
 - III. A technical committee meeting is planned to be convened soon for the technical and financial review of the proposal on development of website submitted by IDCOL software Limited (ISL).
 - IV. The office of Mo School has informed the Alumni Association of Capital Girl's High School, Bhubaneswar on the approval of EC on granting permission to the school for starting scholarship in the name of "Prof (Dr) Archita Patnaik Scholarship" without Mo School matching grant, after working out the details on the modalities for selection of scholarship with the School authorities.
 - V. MSAPS has submitted file for approval on engagement of a retired Government employee (retired at the rank of Section Officer) in the office of MSAPS through OPEPA's empanelled outsourced agency on a consolidated remuneration basis.

The Principal Secretary, S & ME Department cum Chairperson, EC reemphasised to adhere to the 15 working days timeline for release of matching grant to the schools i.e., from the date of release of proceedings of the meeting to the date of release of funds. He also directed the MSAPS officials to organise the technical committee meeting. OSD, Mo School to issue letter to Director, IIT to chair the committee constituted for this purpose and fix a date and time for convening the committee meeting.

3. The Mo School officials intimated the members that 703 schools from 14 (fourteen) districts namely, Anugul, Bargarh, Bhadrakh, Bolangir, Deogarh, Dhenkanal, Ganjam, Jagatsingpur, Jajpur, Keonjhar, Malkanagiri, Rayagada and Sambalpur have submitted project proposals for the consideration and approval of Executive Council. The MSAPS officials informed the EC that all 30 districts have submitted project proposals under Mo School

Abhiyan, taking into account this EC meeting i.e., the 5th EC. The district wise requisition for matching grant are as follows

SL NO	NAME OF THE DISTRICT	DONOR CONTRIBUTION	MO SCHOOL MATCHING GRANT (2X)	TOTAL PROJECT COST	NO. OF SCHOOLS
1	Angul	912957	1825914	2738871	29
2	Bargarh	872094	1744188	2616282	19
3	Bhadrak I	1052079	2104158	3156237	29
	Bhadrak II	2437750	4875500	7313250	28
4	Bolangir	859733	1719466	2579199	55
5	Deogarh	28500	57000	85500	2
6	Dhenkanal	1476369	2952738	4429107	58
7	Ganjam	1664125	3328250	4992375	117
8	Jagatsingpur	855758	1711516	2567274	15
9	Jajpur	2019742	4039484	6059226	22
10	Keonjhar	900750	1801500	2702250	22
	Keonjhar II	1130000	2260000	3390000	1
11	Khurda	905100	1810200	2715300	32
12	Malkangiri	2070116	4140232	6210348	195
13	Rayagada	1439183	2878366	4317549	42
14	Sambalpur	839520	1679040	2518560	37
	TOTAL	19463776	38927552	58391328	703

The Executive Council discussed on the project proposals received from the District Level Committees (DLCs), especially those which need further clarification and alteration. The Executive Council approved all proposals in principle and instructed MSAPS officials to seek clarification and alteration of projects for which matching grant is not allowed (List enclosed in Annexure II).

It is decided that the fund requisition for the 5th EC approved schools will be sent to the School & Mass Education Department for sanction and release of the matching grant to Mo School Abhiyan Parichalana Sangathan. In the meantime MSAPS officials have to ensure that the concerned districts submit necessary clarification and alteration on the unclear project proposals at the earliest.

- The Executive Council also discussed on the project proposals received from Block Grant Schools of different districts. After a detailed discussion on the management of funds and implementation modalities for Block Grant school projects, it was decided that MSAPS will release the matching grant directly to the joint accounts of the Block Grant schools opened exclusively for Mo School Abhiyan, subject to the condition that the dedicated joint accounts are operated by the respective BEOs & Head Teachers of the concerned schools. After receiving compliances from the DEOs on the opening of joint accounts with BEOs by Head Teachers of Block Grant schools, MSAPS will release the matching grant. It is further decided that only High Schools of Block Grant schools will be covered under Mo School Abhiyan and BEOs of the concerned Blocks will closely monitor the Mo School projects in these schools.

5. The MSAPS officials informed the Executive Council on the proposed monitoring framework for the approved projects under Mo School Abhiyan. The guideline issued by MSAPS to the districts has prescribed project monitoring by a Block level team. Taking into consideration of the scattered location of projects in the districts, the EC decided to instruct DEOs to nominate a nodal officer for Project Monitoring at the district level and constitute Block Monitoring teams with the following members:-

- i. BEO-Team Leader
- ii. ABEO-Member
- iii. 2 (Two) Head Teacher (Secondary School)- Members
- iv. 2 (Two) Head Teacher (Elementary School)-Members
- v. Technical Consultant- SSA of the concerned Block-Member

The BEOs will undertake at least three visits to the project schools either individually or in a team, wholly or partly, preferably during the starting phase, implementation phase and after completion. The team or the team member/members and school authorities will submit photographs of each phase to the District Education Officer (DEO) after the visit along with a brief observation report. The compilation of these reports of school visits by different Block teams with photographs will be done by the DEOs at district level for documentation, audit and inspection purpose. The reports will also be uploaded on the share drive of MSAPS and on the MSAPS web portal by the DEOs. Once the funds get released to the schools by MSAPS and intimation issued to the DEOs and BEOs from the office of the MSAPS on the funds released, the BEOs will ensure rollout of the projects, engage the Block teams in the monitoring activity and report back to DEOs in the prescribed format on a monthly basis. The DEOs have to report to the office of MSAPS in the prescribed MPR format issued to them.

The EC also decided to instruct the District Level Committees (DLCs) to conduct orientation programmes and workshops at appropriate level to orient the Head Teachers, BEOS and concerned officials on important Rules, Codes, Circulars, guidelines, executive instruction etc, on procurement procedures, civil construction, maintenance of case records, accounts etc.

The Executive Council further decided to advise the District Level Committees to constitute school level implementation groups with the following members to support the Head Teacher in effective implementation of the programme.

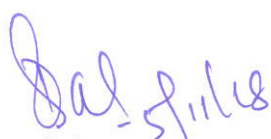
1. Senior most Teacher of the school
2. SMC Chairperson
3. Alumni Association Representative
4. Student Cabinet Representative

The Member Secretary suggested that 'Mo School' infrastructure projects may be integrated and monitored through the app based system developed by OPEPA, which was accepted by the EC.

6. To receive contribution from Donors through online mode, MSAPS decided on establishing a payment gateway in its website for the Mo School Donor Account. After reviewing proposals from UCO Bank, ICICI Bank & HDFC Bank, the Executive Council decided to explore further options having user friendly payment channels. The EC entrusted the Member Secretary to shortlist the Banks with zero charges and user-friendly options and put up for due approval. It was further decided that once the fund get transferred to payment gateway Bank account of MSAPS, the Bank will be instructed to auto debit the received amount to Donor Account of MSAPS already opened in the UCO Bank, Bidyut Marg, Bhubaneswar.

7. The Executive Council discussed on the plan and budget approved by S & ME department towards a communication programme including development and printing of IEC materials. Taking into consideration the time constraint, the EC instructed the office of the Mo School Abhiyan to look into the prevailing rates approved by different departments in undertaking similar work and allowed MSAPS to adopt the price/rate of work/ activity in IEC development and printing by any other Government empanelled agency including those of I & PR department. It was further decided to release funds to the dist level account of Mo School Abhiyan to undertake following activities
- I. Installation of hoardings in Odia on Mo School Abhiyan scheme in District Headquarters/ Block Headquarters and important locations in Urban Local Bodies
 - II. Putting up of flex printed hoardings in Odia on Mo School Abhiyan in all High Schools
 - III. Putting up of printed posters(Odia) in all Elementary schools
- The Executive Council instructed MSAPS officials to coordinate with I & PR department for issuing advertisement in leading News papers on 14 November, 2018 to celebrate the completion of one year of the programme.
8. The Executive Council discussed on the broad areas of the proposed programmes for the financial year 2018-19 which are approved in the supplementary budget. The Principal Secretary, S & ME Department cum Chairperson, EC asked the officials of MSAPS to develop a detailed implementation plan for further discussion in the next Governing Council meeting of MSAPS.
9. The Executive Council discussed on fund placement to districts for office contingencies and hiring of support person on outsourced basis. The EC approved the release of fund to the districts for 5 months i.e., till March, 2018 based on the approved budget and coverage area. The DEOs will be instructed to undertake the activities in consultation with District Collectors and Chairpersons, DLC.
10. The Principal Secretary, S & ME Department cum Chairperson, EC discussed on pending action at different level (PMU and staff hiring) and instructed OSD, Mo School to do a follow up at respective level in the departments for final decisions.
11. The Chairperson, EC also asked the Member Secretary to convene an Evaluation Committee meeting on the IDCOL Software Limited (ISL) proposal for development, implementation, maintenance and support of web portal for MSAPS.
12. The EC approved the MSAPS proposal on hiring a retired Government official as Section Officer through the outsourced agency on a consolidated remuneration of Rs. 30,000/- per month.
13. The Principal Secretary and Chairperson, EC directed the Member Secretary to undertake a follow up with Income Tax Department authorities on the pending application related to IT exemption for Mo School Abhiyan.
14. The OSD, Mo School informed on a calculation error in the project approved for Koraput district in the 4th EC. The Koraput district proposal was presented with a matching grant of 74, 60, 280/- i.e., three times of the actual matching grant Rs 24, 86,760/-. The EC allowed the office of MSAPS to undertake necessary revision while disbursing funds to schools of Koraput district.

The meeting ended with vote of thanks to the Chair.



OSD, Mo School & Member
Convenor



SPD, OPEPA & Member
Secretary, EC



Principal Secretary to Govt.
& Chairman, EC

Annexure - I

LIST OF MEMBERS PRESENT

1. Shri Pradipta Kumar Mohapatra, IAS,
Principal Secretary to Govt., S & M E Deptt.
& Vice-Chairperson, Mo School Abhiyan Parichalana Sangathan
2. Shri Bhupendra Singh Poonia, IAS,
State Project Director, OPEPA & Member Secretary,
Mo School Abhiyan Parichalana Sangathan
3. Shri Biranchinarayan Mohanty, OAS(SAG)
Director, Elementary Education.
School & Mass Education Deptt.
4. Dr. Pratap Indra Das, OAS(SAG)
Director, TE & SCERT
5. Shri PK Mishra, OFS
FA, OPEPA & CAO
6. Shri Bikram Keshari Lenka
Executive Engineer, R & B(I)
7. Shri Amarjit Jena
Chief Operating Officer, MSAPS
8. Shri Rashmi Ranjan Sahoo, OAS-I
OSD, Mo School & Member Convener-EC