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No. 664/MSA/19

RASHMI RANJAN SAHOO, OAS

Deputy Secretary and OSD,

Mo School Abhiyan Parichalana Sangathan

Date: 19/02/19

To,

Additional Secretary to Govt.,  
School & Mass Education Deptt.  
Director,  
ST/SC Development Deptt.  
Financial Advisor,  
School & Mass Education Deptt.  
Collector & District Magistrate,  
Khordha  
Collector & District Magistrate,  
Ganjam  
Collector & District Magistrate,  
Dhenkanal  
Chief Operating Officer, Mo School

Subject: Meeting proceedings of the 3<sup>rd</sup> Governing Council of 'Mo School Abhiyan Parichalana Sangathan' held on 17<sup>th</sup> January, 2019.

Madam/Sir,

In inviting a reference to the subject cited above, I am directed to circulate the meeting proceedings of the 3<sup>rd</sup> Governing Council of 'Mo School Abhiyan Parichalana Sangathan' held on 17<sup>th</sup> January, 2019 at 11.00 A.M. in the Conference Hall of the office of Mo School.

This is for your kind information and necessary action.

Yours faithfully,

Dal 19/2/19

Deputy Secretary and OSD,  
Mo School Abhiyan Parichalana Sangathan

Memo No. 665/MSA/19 /Date: 19/02/19

Copy submitted to P.S. to Principal Secretary to Govt., S & ME Department and Vice Chairperson, Mo School Abhiyan Parichalana Sangathan for kind information of Principal Secretary.

Dal 19/2/19

Deputy Secretary and OSD,  
Mo School Abhiyan Parichalana Sangathan

Memo No. 666/MSA/19 /Date: 19/02/19

Copy submitted to Chairperson, Mo School Abhiyan Parichalana Sangathan for kind information and necessary action.

Dal 19/2/19

Deputy Secretary and OSD,  
Mo School Abhiyan Parichalana Sangathan

Memo No. 667/MSA/19 /Date: 19/02/19

Copy submitted to SPD, OPEPA, & Member Secretary, Mo School Abhiyan Parichalana Sangathan.

Dal 19/2/19

Deputy Secretary and OSD,  
Mo School Abhiyan Parichalana Sangathan

MO SCHOOL ABHIYAN PARICALANA SANGATHAN

A Government of Odisha initiative under School & Mass Education Department

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# Mo School Abhiyan

3rd Governing Council Meeting of Mo  
School Abhiyan Parichalana Sangathan  
17 January 2019



Meeting Proceedings



The third meeting of the Governing Council (GC) of 'Mo School Abhiyan Parichalana Sangathan' (MSAPS) was held under the Chairpersonship of Dr. Susmita Mohanty, Chairperson, Mo School Abhiyan Parichalana Sangathan on 17.01.2019 at 11.00 A.M. in the Conference Hall, MSAPS. The members present in the meeting is in Annexure-I.

Shri Bhupendra Singh Poonia, IAS, State Project Director, OPEPA & Member Secretary, 'Mo School Abhiyan Parichalana Sangathan' welcomed all the members and briefed about the purpose of the meeting.

The Governing Council discussed various policy and programme areas of Mo School Abhiyan presented through circulated the agenda notes and a Power Point presentation made by Shri Rashmi Ranjan Sahoo, OAS, Officer on Special Duty (OSD) and Mr Amarjit Jena, Chief Operating Officer. Following are the discussions and decisions:

#### **Agenda1: Opening Address by Chairperson and Vice Chairperson**

Dr. Susmita Mohanty, Chairperson, Mo School Abhiyan Parichalana Sangathan welcomed the Board of Advisors Prof Jatin Nayak and Mrs Nivedita Scudder to the 3rd Governing Council(GC) meeting as special invitees and gave a broad outline on the initiatives undertaken by MSAPS, starting from its inception till date. She appreciated the way Mo School Abhiyan has been accepted as a unique Citizen-Government initiative and how it is being appreciated in all forums, particularly among the alumni. She informed the house that the contributions made by donors are notable and Mo School has already received around 20 Crores as donor contribution within the last 6 months. She informed the members on the progress made in developing the office space in Toshali Bhawan, the plan for retro fitting, repair and renovation of both interiors and exteriors. While deliberating on the comprehensive plan for infrastructure improvement of Toshali Bhawan, she also emphasised on getting good human resources in the Mo School team.

Shri Pradipta Kumar Mohapatra, IAS, Principal Secretary, S & ME department, Government of Odisha & Vice-Chairperson, Mo School Abhiyan Parichalana Sangathan while congratulating MSAPS in setting up the office in Toshali Bhawan and holding the Governing Council meeting in its own conference room, appreciated the efforts of Chairperson on being instrumental in creating a nice and comprehensive office space. He also emphasized the need for large scale mobilization of financial contribution from donors for utilisation of the Government's grant of Rs 75 Crores during the 2018-19 financial year he stressed on accelerating as well as tracking the implementation of Mo School Abhiyan programme in the districts and the monitoring mechanism. He also informed the decision of the Government, S & ME Department for taking forward the Mo School Abhiyan during 2019-20 with a budgetary provision for matching grant of Rs 50 Crores initially and provisioning of additional budget, if required during the supplementary budget.



## Agenda 2: Action taken report on 2<sup>nd</sup> GC decisions

The Governing Council discussed on the action taken report presented by OSD, MSAPS on the decisions taken in the 2<sup>nd</sup> meeting of the GC held on 20<sup>th</sup> November 2018.

- **Submission of operational budget for 2019-20:** The office of Mo School Abhiyan has made a requisition to S & ME department for making a budgetary provision of Rs 50 Crores as Matching grant and 12.28 Crores towards various programmes and operation cost for Mo School Abhiyan Parichalana Sangathan in the 2019-20 State Budget.
- **Formulation of projects in districts:** The office of MSAPS has approved 13975 projects of 8044 schools till date and matching grant has been received by 3482 schools, up to the 5<sup>th</sup> EC approval (excluding the non-compliance schools).
- **Architectural competition and state level pilot demonstration:** The office of MSAPS had meetings with architects on collaboration to undertake the architectural competition and state level pilot demonstration in selected schools and has agreed for a non-financial MoU with KIIT School of Architecture and Planning in developing design options for contributors for small, middle and large size schools, standardized furniture design and development of implementation guidelines/ manual.
- **MoU with Bakul Foundation for promoting volunteerism and setting up of libraries in schools:** MSAPS has entered into a MoU with Bakul Foundation in the presence of the Hon'ble Chief Minister of Odisha on 4 January 2019 for promoting volunteerism and setting up of libraries in schools. A partnership has been worked out with Tata Trusts & Bakul Foundation for organizing a pilot programme to establish school libraries as well as demonstrating models of storytelling, literature and film festival in 18 (Eighteen) schools of Rayagada, Kandhamal and Kalahandi during January-Feb 2019.
- **Alumni meets in districts:** The office of Mo School Abhiyan has issued direction to the districts to organise Alumni meets at various locations- District, Block & School level from 26-31 January 2019 to promote Mo School Abhiyan and to celebrate participation of Alumni in Mo School Projects. A set of activities, as described below, are being proposed for the alumni meets at different levels.

### **District level Celebration:**

District Level Alumni Meet & Celebration: (Scheduled for 26 January 2019)

Event #1: District Celebration and Photo Exhibition

Event # 2: District Level Alumni Meet

**School Level Celebration:** (3-4 hours celebration, any day for the district to be decided by District in between 27-30 Jan 2019)

Event #1: Memory Walk, Observation of work under Mo School Abhiyan and Creation of Memory Wall (1 hour)

Event #2: Future Roadmap (1 hour)

Event #3: Felicitation of Alumni under the Mo School Abhiyan (1 hour)

Event #4: Cultural Programme (1 hour)-Optional

Event #5: Friendly Match Alumni vs Students (1 hour)-optional



- **IT exemption to MSAPS:** The office of MSAPS informed on the receipt of communication from Commissioner Income Tax (exemption), Hyderabad on IT exemption to MSAPS under 12 AA as well as to the Donors of MSAPS under 80 G of the IT Act.
- **New web Portal and Setting up of Operation Support Unit(OSU):**The new website of MSAPS is ready for web hosting along with payment gateway integration. The office of Mo School Abhiyan has issued letters to IDCOL Software Limited to provide agency support to the office of MSAPS in
  - Undertaking development of a software to address the need of MSAPS for a web based monitoring of projects and contributions
  - Setting up an Operation Support Unit (OSU) for managing the web based programme monitoring for Mo School Abhiyan, starting March 2019.
  - Supporting execution of Social Media activities
  - Developing and maintaining Mo School Web portal and Payment Gateway

The Vice Chairperson & Principal Secretary, S & ME department instructed officials of MSAPS to work with IDCOL Software and accelerate the agency hiring process as well as ensuring the positioning of Operation Support Unit in March 2019. He also advised to undertake the execution of social media activities in post March 19 period after stabilisation of OSU. The OSD, MSAPS informed on the Executive Council's suggestion on dropping the proposal for hiring a Programme Management Unit for MSAPS, taking into consideration the establishment of an Operation Support Unit for the web based programme monitoring.

- **Document capturing 100 Odia alumni:** The office of MSAPS informed on the progress made for developing a document capturing 100 Odia alumni from Odisha Govt Schools from around the world as under the guidance of Prof Jatin Nayak, Member, Board of Advisors, MSAPS.
- **Appeal letters to Associations:** The office of MSAPS has issued appeal letters to all service associations (IAS/IPS/IFS/OAS, OPS, OFS, etc) to become part of the Mo School Abhiyan. The request is made to contribute in kind, monetary resources and time for the development of government or government aided schools in Odisha.
- **IEC material printing:** The committee under the Chairmanship of FA-OPEPA and OSD-MSAPS, Procurement Officer-OPEPA, Director--TBPM as members has undertaken tendering process for development and printing of posters for IEC activities.
- **Joining of Finance Officer, MSAPS:** Mr Jayakrishna Patra, an officer from OTAS cadre has joined the office of MSAPS as the Finance Officer.

While participating in the discussion, the Chairperson and Vice Chairperson & Principal Secretary, S & ME department advised the office of MSAPS to

- Work on the fund release mechanism to Schools and minimise the days taken in fund transfer by MSAPS
- Engage with KIIT University in developing No Cost programme collaboration in developing design options for contributors for small, middle and large size



schools, standardized furniture design and development of implementation guidelines/ manual.

- Explore possibilities of identifying contributors and collaborators for the Document capturing 100 Odia alumni project.
- Develop the mechanism for IT exemption certification for individual contribution in consultation with experts.

### Agenda 3: Discussion on progress of ongoing projects

The Chief Operating Officer, Mo School presented the report on the approval accorded on the submission of project proposals by the District Level Committees during the period June 2018 & January 2019. Districts have submitted school level

District	Mobilisation conducted	Schools with Project	No of Project	Contribution received	Matching Grant	Total Project Cost
Anugul	848	170	420	5132986.5	10265973	15398959.5
Balasore	570	249	505	16013784	32027568	48041352
Bargarh	473	564	1986	23468776	46937552	70406328
Bhadrak	575	243	454	14856949.5	29713899	44570848.5
Bolangir	232	113	155	6122737.5	12245475	18368212.5
Boudh	87	7	25	743151	1486302	2229453
Cuttack	1172	189	558	9753627	19507254	29260881
Deogarh	67	2	3	28500	57000	85500
Dhenkanal	975	224	705	10514726	21029452	31544178
Gajapati	937	110	222	1039586	2079172	3118758
Ganjam	2129	1418	2022	18555772	37111544	55667316
Jagatsingpur	378	131	277	4764768	9529536	14294304
Jajpur	2021	34	57	4619064.84	9238129.68	13857194.52
Jharsuguda	305	46	155	1173692	2347384	3521076
Kalahandi	238	22	54	1528512	3057024	4585536
Kandhamal	473	21	52	753754	1507508	2261262
Kendrapada	544	184	351	8203487	16406974	24610461
Keonjhar	365	49	101	3381690	6763380	10145070
Khurda	1375	365	876	14361188.5	28722377	43083565.5
Koraput	265	502	629	8512379	17024758	25537137
Malaknagiri	412	874	1068	3157940	6315880	9473820
Mayurbhanj	937	484	529	4851572	9703144	14554716
Nabarangpur	1937	176	195	13299300	25978600	39432900
Nayagarh	217	167	296	6406566	12813132	19219698
Nuapada	241	372	916	6488072	12976144	19464216
Puri	896	737	598	9185170	18370340	27555510
Rayagada	167	42	95	1439183	2878366	4317549
Sambalpur	186	299	370	7533493	15066986	22600479
Sonepur	71	139	73	1148831	2297662	3446493
Sundargarh	1256	111	228	3134150	6268300	9402450
	<b>20349</b>	<b>8044</b>	<b>13975</b>	<b>210173407.8</b>	<b>419726815.7</b>	<b>630055223.5</b>

project proposals for 8044 schools with a contribution of INR 210173407.8/-The details of project submissions by District Level Committees are given below

The Chief Operating Officer, MSAPS also informed the GC that out of projects in 4691 schools (up to 5th EC) nearly 30 % projects are related to civil work. He also made a



graphical presentation on the slow progress of projects in schools and reported that Head Teachers of the project schools (those who have received matching fund) were contacted directly over telephone and it was ascertained that only 17% of projects are in the implementation phase.

The GC expressed concern on the situation and instructed the office of MSAPS to undertake monitoring of projects through the Block Monitoring Teams as per instruction issued. While expressing displeasure on the non-starting of projects by schools, both Chairperson and Vice Chairperson instructed the officials of MSAPS to take regular follow up with DEOs and flag this concern in the DEO's next Video Conference meeting which is scheduled on 31 January 2019.

**MSAPS- Raspberry Pi Foundation Project:** The Chief Operating Officer reported on the on-going project with the Raspberry Pi Foundation, a UK registered charity, in establishing Code Clubs in 35 selected schools across the State. Code Clubs aim to inspire the students on computer coding and digital making. The pilot programme has commenced since January 2019 and will be continued for a period of 3 months. The Governing Council while appreciating the project asked the office of MSAPS to work out a way forward for the project for 2019-20.

**MSAPS-British Council collaborative pilot project:** The office of MSAPS reported on the project which is proposed for 141 English teachers from 100 Adarsh Vidyalaya and 41 Zilla High Schools to develop their English language proficiency, understanding and use of specified learning-centric classroom approaches and techniques. The Governing Council was informed on the Executive Council's suggestion on integrating components like establishment of libraries and language labs in schools out of project fund and exploring collaboration with Rashtriya Madhyamik Shiksha Abhiyan (RMSA) in financing and undertaking capacity building programmes for teachers for this project.

The Principal Secretary & Vice Chairperson while participating in the discussion informed the GC members that Rashtriya Madhyamik Shiksha Abhiyan (RMSA) has budgetary provision for strengthening libraries and advised the office of MSAPS to work out a guidance note for schools on running the libraries in consultation with Bakul Foundation and Kusuma Foundation. He also instructed office of MSAPS to establish a database on e-resources available for libraries and create a list of other resources too.

**Project Monitoring and Programme documentation by Govt Institutions/ Universities:** The Chief Operating Officer reported on the Executive Council's endorsement to the proposal for programme monitoring on random sampling method for 10 % of the total sanctioned school in 2018-19. The Governing Council members while appreciating the proposal, recommended to make this as part of the MSAPS regular programme and institutionalise the process with Govt agencies like BEd Colleges, IASE and if required with DIETs. The office of MSAPS was instructed to finalise the data capturing tool and standardise formats in consultation with experts.



The Principal Secretary, S & ME department & Vice Chairperson, MSAPS while participating in the discussion instructed the office of MSAPS to submit a proposal to S & ME department for its approval on the proposed unit cost for each of the activities and cost to be reimbursed to each of the Institutions based on total number of schools to be covered. The Principal Secretary, S & ME department & Vice Chairperson, MSAPS has also agreed to issue communication from S & ME department to selected institutions to undertake these activities out of their available resources and get it reimbursed from the office of MSAPS after completion of work.

#### **Agenda 4: Discussion on MSAPS Programme & Plan for January - March 2019**

The Chief Operating Officer, MSAPS informed the GC on receipt of Rs.9.97 crores to run the society and programmes. He presented the outline of the following activities which were discussed by the Governing Council and got the formal approval for its implementation during the period Jan -March 2019.

1. District Alumni Meet
2. School Level Celebration
3. Pilot Caravan programme in Rayagada, Kandhamal and Kalahandi in collaboration with Bakul Foundation and Tata Trust
4. Implementation of MSAPS projects, programme documentation and monitoring by Govt Institutions in 10 % of the project schools
5. IEC campaign in Schools, Districts and State ( Posters, Hoardings and Booklets, Documentary-AVs/ Print etc)
6. State Level Celebration in Feb 2019
7. District Project Review meetings
8. Development and Publication of a Coffee table book and a film on Mo School.

The members discussed on the proposed events proposed at the state and district levels. The Governing Council while approving the above programmes and activities advised the office of MSAPS to develop necessary programme guidelines and release funds to the districts during January and February 2019 for undertaking the above activities under the approved budgetary allocation.

While participating in the discussion, the Chairperson, MSAPS informed her plan to undertake field visit to selected districts during February 2019 to interact with district level officials and alumni associations.

#### **Agenda 5: Discussion on the pending action**

The Chairperson raised her concern on the non-recruitment of officials including a regular Chief Executive Officer for the office of MSAPS and requesting Principal Secretary, S & ME Department and Vice Chairperson to expedite the process of hiring of CEO for the office of MSAPS.

#### **Agenda 6: Approval of expenditure incurred by the office of MSAPS**

The Governing Council accorded its approval to the expenditure of Rs. 48,26,902 (attached in the annexure II) which has been incurred by the office of the MSAPS



during this financial year up to December 2019 and the disbursement of funds amounting to Rs 1,21,68,960 to the districts for undertaking different activities in line with the approved budget.

While participating in the discussion, the Principal Secretary, S & ME department & Vice Chairperson, MSAPS instructed the Finance Officer, MSAPS to maintain all documents as per OGFR. He also instructed the OSD, MSAPS and FO, MSAPS to complete the bidding processes and make all necessary arrangements in hiring of service providers to enable independent functioning of MSAPS from 1<sup>st</sup> April 2019.

**Agenda 7: Any other items with the permission of the Chair.**

**Development of Mobile App:** The SPD-OPEPA cum Member Secretary, MSAPS informed the GC members on development of a mobile application for undertaking real-time monitoring of progress of Mo School projects at the school level by CRCCs, Technical Consultants and other officials of S & ME departments. This service will be part of the SSA mobile application and reports can be generated centrally.

**Putting up quality education agenda for Mo School:** Mrs Nivedita Scudder while participating in the discussion thanked the Chairperson for her vision in making the office space quite impressive and bringing the agenda of wholesome development of children to the forefront of Mo School agenda. She advised the team to explore all possibilities to extend opportunities for an improved classroom environment at school level with MSAPS's support in schools.


Prof Jatin Nayak appreciated the efforts taken by the office of MSAPS in mobilising alumni and community through the Mo School Abhiyan. While elaborating his experience in tribal areas, he advised the officials of MSAPS to undertake more specific activities in tribal areas to strengthen quality education components in schools.

The Vice-Chairperson, MSAPS and Principal Secretary, S & ME department informed the GC members on different initiatives to undertaken by Government to strengthen quality inputs in schools and on the reform processes for restructuring the education management system at different levels.

The Chairperson gave her concluding remarks and requested the OSD, MSAPS to convene the next meeting of the Governing Council in Q4, preferably in the 1<sup>st</sup> or 2<sup>nd</sup> week of March 2019.

The meeting ended with a vote of thanks to the Chair.

  
SPD, OPEPA  
& Member Secretary, GC

  
Principal Secretary to Govt.  
S & ME Dept & Vice Chairman, GC

  
Chairperson  
Mo School Abhiyan Parichalana Sangathan



**Annexure - I**

**LIST OF MEMBERS PRESENT**

1. Dr.Susmita Mohanty, Chairperson,  
Mo School Abhiyan Parichalana Sangathan
2. Shri Pradipta Kumar Mohapatra, IAS,  
Principal Secretary to Govt., S & M E Deptt.  
& Vice-Chairperson,  
Mo School Abhiyan Parichalana Sangathan
3. Shri Bhupendra Singh Poonia, IAS,  
State Project Director, OPEPA & Member Secretary,  
Mo School Abhiyan Parichalana Sangathan
5. Shri Dhananjay Swain, OAS  
Additional Secretary S & ME Department
6. Shri Rashmi Ranjan Sahoo,OAS  
Dy. Secretary & OSD, Mo School
7. Shri Amarjit Jena  
Chief Operating Officer, Mo School

**Special Invitees:**

1. Ms.Nivedita Scchudder  
Member, Board of Advisor, MSAPS
2. Dr Jatin Nayak  
Professor, Utkal University and Member, Board of Advisors, MSAPS  
Bhubaneswar.