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Letter No. S39/MSA/22
MCEC/22/18 P-1

Date 16/3/22

SRI PRABIR KUMAR KHILAR, OAS (S)
Officer on Special Duty,
Mo School Abhiyan Parichalana Sangathan

To,

The Director, Elementary Education
The Director, Secondary Education
The Director, TE & SCERT, Odisha
FA & CAO, OSEPA
The Superintending Engineer, Central Circle, R & B
Chief Operating Officer, MSAPS

Sub: Meeting proceedings of the 32nd Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' held on 2nd March 2022.

Madam/Sir,

In inviting a reference to the subject cited above, I am directed to circulate the meeting proceedings of the 32nd Executive Council of 'Mo School Abhiyan Parichalana Sangathan' held on 2nd March 2022 at 11.00 am through virtual mode.

This is for your kind information and necessary action.

Yours faithfully,

16/3/22
Officer on Special Duty,

Mo School Abhiyan Parichalana Sangathan

Memo No. S40 /Date: 16/3/22

Copy submitted to P.S. to State Project Director, OSEPA & Member Secretary, Mo School Abhiyan Parichalana Sangathan for kind information of State Project Director, OSEPA & Member Secretary, Mo School.

16/3/22
Officer on Special Duty,

Mo School Abhiyan Parichalana Sangathan

Memo No. S41 /Date: 16/3/22

Copy submitted to P.S. to Principal Secretary to Govt., S & ME Department for kind information of Principal Secretary to Govt., S & ME Department.

16/3/22
Officer on Special Duty,

Mo School Abhiyan Parichalana Sangathan

MO SCHOOL ABHIYAN PARICHALANA SANGATHAN

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Proceedings of the 32nd meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 02.03.2022 at 11:00 AM through virtual mode

The 32nd meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 02.03.2022 at 11.00 AM through virtual mode under the Chairpersonship of the Principal Secretary, S & ME Department-cum Chairperson, Executive Council, MSAPS. The list of members attended the meeting is attached at **Annexure-I**.

The Member Secretary, Mo School started the meeting with a welcome note. The Chief Operating Officer (COO) and Officer on Special Duty (OSD) made the agenda wise presentation. The Executive Council discussed on the presentation and decisions taken thereof are as follows:

SL No	Agenda for discussion	Description/Status	Decision Taken
1	Action taken report on Last EC Meeting decisions	The brief action taken report on the decisions of the 31 st Executive Council meeting was presented.	The EC ratified the action taken report and instructed the office of Mo School to take further necessary action as detailed at Annexure II .
2.	Report on the progress of Programmes and Partnership	<p>I. Alumni Project: The EC was informed following updates on Alumni Connect programme and alumni Projects</p> <p>a. The contributor count reported as on 28th Feb 2022 is 6,42,891. A total of 15,269 no of contributors have been connected for the 32nd EC.</p> <p>b. Mo School has decided for reaching out to all schools this year. Making the campaign integrated to the education eco system at the local level, Mo School proposes to have alumni-based Mo School Volunteer Committees at school level those will be expected to extend their voluntary services at the local level for improving their school ecosystem.</p> <p>c. Alumni Projects: Out of 314 blocks, MSAPS has received 101 blocks monitoring reports for the Month of Feb 2022. The report reflects that</p> <ul style="list-style-type: none"> • 8% schools have completed their work and submitted the UC to BEO/DEO • 38% schools have completed the work but have not submitted the UC • 28% of schools works are in progress • 21% schools have not yet started the work and 4% schools have no response. <p>d. High Value Projects: Total 836 no of High Value Projects as of February'22. Out of which:</p> <ul style="list-style-type: none"> • 198 no of projects are completed • 302 no of projects are in progress 	<p>Noted.</p> <p>Noted and approved.</p> <p>Noted</p>

<ul style="list-style-type: none"> • 156 no of projects are not started • 180 no of projects have submitted the utilization certificate 	
<p>II. School Adoption Programme: The office of MSAPS has proposed following action points under SAP</p> <ol style="list-style-type: none"> 1. <i>Creating school wise database:</i> Information on the plan and progress of schools under SAP to be captured through a specific format and based on that categorization of schools to be done. 2. <i>Special focus on 100 selected SAP Schools:</i> A guidance note for the Head teachers to be disseminated. 100 SAP schools to be focused and hand holding support to be extended for implementation of minimum two programs out of the suggestive activities indicated in the guidance note for the Head Teachers. 3. <i>Monitoring under SAP:</i> A school-wise data sheet to be developed and monitoring of activities being undertaken under SAP to be done through tele-calling. 4. <i>Dissemination of best practices:</i> Development and dissemination of a special booklet on SAP highlighting stories of schools excelling under SAP. 	<p>Noted and approved. The EC advised the office of MSAPS to undertake the approval of applications for School adoption at the Mo School office level.</p>
<p>III. High School Transformation Programme: In the 1st phase, 1162 schools were taken up, out of which 1075 schools have completed their work and have been inaugurated in the month of November 2021. In the 2nd phase of the program, total 3415 schools have been proposed, out of which 2272 schools have been funded under Mo School and the remaining 1143 schools have been funded by OMBADC and DMF. Out of the 3415 schools in the 2nd phase, work order has been issued to 2580 no. of schools. Baseline Survey data collection done for 2770 schools of the 2nd phase HST.</p>	<p>Noted.</p>
<p>IV. Establishing Code Clubs in 1000 schools under HST to promote digital skills in students: The office of MSAPS informed that the Program evaluation and assessment is under process, and it will be completed by end of March'22. Re-verification and submission teacher details for code club is under progress. It is also proposed to have Training programme for all 1000 schools by August 2022.</p>	<p>Noted and approved.</p>

	<p>V. Improving English Literacy in young Children: The Jolly Future Foundation is the Collaborator in this programme. Material was developed and distributed in 2020-21 session. The programme got postponed for closure of primary schools due to COVID. Training of Teachers for primary grade will be conducted in collaboration with OSEPA during summer vacation 2022. The programme is planned to be launched in next academic year in schools of Ganjam, Keonjhar, Nayagarh & Bhubaneswar.</p>	<p>Noted and approved. The EC advised the office of MSAPS for exploring options and work with experts on initiating Communicative English practices at the elementary level (Class -I).</p>
	<p>VI. Learning camps in community through Volunteers and Alumni in collaboration with Pratham and BGVS: As advised by 31st EC 2nd phase community learning programme has been launched in the 1st week of January 2022 in 3849 locations across the state in collaboration with District Administration, Pratham, BGVS and Livolink. Foundation.</p>	<p>Noted.</p>
	<p>VII. Transformation of Elementary Schools in collaboration with Livonik Foundation & Tata Trust:</p> <ul style="list-style-type: none"> • 4 days training session on capacity building of dedicated FLN teacher and CRCC held in Kotagarh and Bissam Cuttack. • School level hands on science projects started from 7th February 2022 in Bissam Cuttack and Kotagarh 	<p>Noted.</p>
	<p>VIII. Alumni Connect and Social Mobilization Program for 2022: An intensive IEC campaign is planned in the month of January 2022 at the district and school level under Mo School Abhiyan. To organise the district and school level alumni connect programme, letters along with a detailed plan of the event have been sent to all the districts. But due to the restrictions imposed for the outbreak of Covid-19 and in consideration of the health and safety of participants, the programme has been postponed by the district administrations across the state.</p>	<p>Noted.</p>
	<p>IX. Pilot Social Audit in 100 schools in 30 districts: It has been proposed to conduct social audit in 100 selected schools of 30 districts in the month of March-April, 2022. Schools have been selected based on the project completion and submission of UCs. The social audit schedule (district wise) has been prepared in consultation with the districts.</p>	<p>Noted and approved.</p>
	<p>2C. 100 School Programme: The 100 school Programme was initially approved in the 7th GC and</p>	

was decided to develop a school mentorship programme and to initiate interface activities between mentor and the adopted school. Later in the 21st EC, the office of MSAPS was advised to finalize the 100 schools list (excluding COE Schools). In continuation to the same 100 schools list have been finalized and an initial round of interaction has been completed with the Head teachers and teachers in the presence of the district and block education officials. A concept note on the 100 Schools program has been designed and developed.

Plan for 100 Schools Program (March-April 22)

1. Interaction with Schools: Interactive sessions with the Head Teachers, Teachers, Alumni, SMC/SMDC members of the 100 selected schools to be done.
2. Support to Schools: Two Teacher Resource Booklets to be developed and disseminated on (i) Effective Integration of Smart Classroom, E-Library and Science Laboratory and (ii) Building Aspirations of Students. Plan aspirational programs for the students, teachers and schools.
3. Baseline: A baseline of the 100 schools to be completed.
4. Teacher Professional Development: (i) Head Teacher Professional Development Program (ii) Training of teachers on digital literacy in collaboration with partner organisations to be completed.

Noted. The EC advised the office of MSAPS to popularise Mo School Olympiads in elementary classes.

Noted and approved.

2D. Learning Recovery Programme: This initiative of MSAPS aims at responding to educational disruption caused by closure of the school and reaching the students across the state for addressing the learning loss occurred due to Covid-19 pandemic. The aim is to improve active learning, set up effective hybrid learning programmes, re-enroll students, catch up on lost learning and organize responses. For an effective and sustainable education recovery after the pandemic, Mo School's largest alumni network can be used as a constructive resource to combat the damage and ensure better lives for the future generation. This programme will be operational for two years and will promote community based and outside school approaches like summer camp cum catch-up programmes, remedial programmes and bridging programmes.

Noted and approved. The EC advised to promote Community Libraries, wherever possible, and mobilise communities to establish public libraries.


	<p>discussion, review and approval on project proposals submitted by the districts</p>	<p>a. School Proposals for 2X Matching Grants from Govt: For the 32nd EC meeting, 20 districts have submitted 1228 proposals (school level proposals and proposals received at MSAPS level). This is being put up for EC's consideration and approval of 1120 proposals from the schools located in rural areas to receive 2 X matching grants from Government. The final requisition of funds to Govt will be made after school wise verification at MSAPS level.</p> <p>b. A letter of intent for a donor contribution of Rs 16,66,000/- from Livolink Foundation is placed for approval towards school level projects (library upgradation) in 50 schools of Kandhamal, Rayagada and Kalahandi district.</p> <p>c. Modification of Project Activities in school projects: Based on the District recommendations, the office of MSAPS has allowed modification of project activities for 45 schools. The EC is requested to allow the changes as detailed in annexure 3.</p>	<p>The EC gave approval to 2x matching grant of Rs. 260329874 for 1228 submissions recommended by 20 District Level Committees (DLCs), proposals submitted online/ at MSAPS level as detailed at Annexure IV. The EC instructed Mo School to verify and submit the requisition to Govt.</p> <p>Noted and approved.</p> <p>Noted and approved.</p>
6	<p>Finance and Administrative Matters</p>	<p>A. Mo School Impact Evaluation and Visual Anthropology PHDMA has agreed to do the impact evaluation of Mo School Program in phases, covering 1600 schools in first phase by 15.08.22 and eventually 3000 schools in second phase by 14.11.22. The cost structure would be shared by Mo School and PHDMA in a 70:30 ratio for which the latter has proposed a cost structure of Rs 1,38,20,000/-. The office of MSAPS may be allowed to undertake the impact evaluation in collaboration and with support of OSEPA.</p> <p>B. Audio-Visual for Hon'ble CM's dedication of the 2nd Phase HST Program Documentaries of two kinds will be developed of up to 5 minutes and 5 to 15 minutes duration as per the I & PR rates by the I & PR empanelled agencies for Hon'ble Chief Minister's dedication of the 2nd phase HST Schools. The number of audio-visuals will be decided by the office of MSAPS based on the number of selected schools per district. The funds towards the audio-visuals will be spent from the CSR contribution received from the CSR agencies. As the dedication of the 2nd phase HST schools is planned to be done in the month of March 2022, an in-principal approval may be given to the office of MSAPS to undertake the audio-visual documentation as proposed.</p>	<p>Noted and the EC advised the office of MSAPS to submit the Plan and Budget to S & ME Department for its approval.</p> <p>Noted and approved.</p>

		C. Mo School Finance: The office of MSAPS reported receipt of Rs. 120072.71 lakhs as matching grant, Rs. 117008.08 lakhs as release of funds to schools and Rs. 6904.08 lakhs as UCs received from Schools.	Noted.
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OSD & Convener, EC,
Mo School Abhiyan



SPD, OSEPA & Member Secretary,
Mo School Abhiyan



Principal Secretary,
S & ME Deptt-Cum
Chairperson, EC, Mo School
Abhiyan

Action Taken Report on 31st Executive Council Meeting Decisions

Sl No	Activities/ Programmes	EC Decision/ Suggestion	Action Taken
1	Action taken report on Last Executive Council Meeting decisions	School Projects Matching Grant: The EC gave approval to 2x matching grant of Rs. 12,20,36,994 for 908 submissions recommended by 23 District Level Committees (DLCs), proposals submitted online/ at MSAPS level. The EC instructed Mo School to verify and submit the requisition to Govt.	On Track After verification, the Office of MSAPS made the requisition of Rs. 12,20,36,994 /- to S & ME Department and the matching grant is received.
		The EC instructed the office of MSAPS to release the 2 nd installment of Rs. 25 lakhs per School by 8 th January 2021. The EC also asked the office of Mo School to work with Director, Secondary Education and OSEPA on the capacity building programmes of the HT schools' teachers. The EC directed the office of MSAPS to complete the release of all matching grants to schools.	The 2 nd instalment @ Rs. 25 Lakhs released to all the schools of 2 nd Phase 5T HST. With this fund have been released to 2272 schools of 24 districts under the 2 nd phase of High School Transformation Program. CSR contribution of Rs 340.8 Cr @ Rs 15 lakh per school and 681.6 Cr as Govt. Matching grant @ Rs 30 lakh per school have been released as complete unit cost per school. Mo School has released Matching Grant of Rs. 1170.08 Cr to Schools against a total receipt of Rs. 1200.72 Cr. Delayed: Rs. 4.58 Cr is pending (1st EC -24th EC) for disbursement to 1268 schools due to lack of submission of required documents. Rs. 6.55 Cr is pending (25th - 30th EC) for 533 schools due to non-submission of required certification from BEOs/ DEOs.
		School Alumni Project Implementation The EC instructed the office of MSAPS to form separate teams for field monitoring of projects and undertake spot-checks.	The O/o MSAPS has formed three teams under the supervision of COO, PO (M) and PO (Programs). After the 31 st EC the Mo School teams have visited 8 dists (Jharsuguda, Sambalpur, Angul, Jajpur, Keonjhar, Khordha, Cuttack and Puri).

	<p>School Adoption Programme: The Chairperson, EC instructed the OSD, Mo School to work out the process with S & ME Dept and get the approvals by 15th January 2021.</p>	<p>Approval of Applications: Off Track Applications of 80 Mentors (Non-Govt sector), 110 Mentors (Govt. officials) and 4 Mentors (MP/MLA) have been submitted to Govt for approval. A reminder in this regard has been sent to the department for further course of action. Feedback for 22 new Mentors (Non-Govt) is being collected from districts and will be submitted for Department's approval.</p> <p>A guidance note for Head Teachers has been developed with suggestive activities to enhance student aspiration that can be taken up in schools. A letter from Chairperson, Mo School along with the note will be disseminated to the schools.</p>
	<p>5T High School Transformation Programme: The EC instructed the office of MSAPS to develop and circulate the advisory on management of e-library to all HST Schools in consultation with SPD, OSEPA.</p>	<p>Completed: A Teacher Resource Book under HST Program has been designed and developed on 'Effective Integration of Smart Classroom, E-Library and Science Laboratory'.</p>
	<p>Review of the Collaborative Programmes: The Council advised the Member Secretary, MSAPS to review and take detailed presentation from the collaborating agencies on their progress and quarterly action plan.</p>	<p>Decision Taken (For 1st quarter): 1. <u>People For Action:</u> I. Orientation of Head Teachers of 100 selected schools on School Leadership Program. (Timeline: Feb'22-March'22) II. Promoting effective use of E-Library in 30 school on a pilot basis (Timeline: March'22) 2. <u>Quest Alliance:</u> I. Vetting and review of modules on MCT course-Master Coach Teacher. (Timeline-Feb'22) II. Training of facilitators for MCT Course (Feb'22-March'22) III. Rolling out of MCT course for teachers (Timeline-April'22) IV. Training of all teachers of 100 schools on Blended Learning & digital skills</p>
	<p>Mo School Admn & Finance: a) Annual Work Plan & Budget: The EC advised the office of MSAPS to submit Annual Work Plan & Budget for</p>	<p>a) Submitted</p>

	<p>2022-23 to Governing Council and to S & ME Department.</p> <p>b) Orientation Program for newly recruited teachers: Payments to Districts against the expenditure made under 'Organization of Event and Programmes' and submission of UC as per MSAPS Guidelines.</p> <p>c) Change in process of scrutiny of School Bank Accounts: Verification of School Accounts details to be continued by getting first page of the Account along with the transaction page showing the deposited contribution</p> <p>d) Implementation of Finance Department Circular on revision of monthly consolidated remuneration of the Out-sourced Personnel: Working on modalities and percentage of increment based on current remuneration and submission of proposal to EC & GC for its consideration.</p> <p>e) Payment to CA: Release of Payment amounting Rs. 125080/- to CA firm towards Statutory Audit fee of O/o MSAPS for the financial year 2019-20.</p>	<p>b) Under process. The O/o MSAPS has received the expenses from only 3 districts.</p> <p>c) As per instruction of 31st EC O/o MSAPS has started releasing the Matching Grant after proper verification of School Bank Passbook Accounts details along with the transaction page showing the deposited contribution</p> <p>d) Initiated.</p> <p>e) Initiated</p>
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