



Mo School



Letter No. 2097 / HSA / 2 /
HCEC / 22 / 18 P / 1

Date 05 / 11 / 2021

Shri Anupam Saha, IAS
SPD, OSEPA & Member Secretary,
Mo School Abhiyan Parichalana Sangathan.

Handwritten notes: "Pl. P. 4", "AS", and a signature with date "5/11/2021".

To,
The Principal Secretary to Govt.,
School & Mass Education Deptt., Odisha.

Sub: Submission of proceedings of the 29th Executive Council Meeting of "Mo School Abhiyan Parichalana Sangathan" held on 30th October 2021 and release of matching grant to Mo School.

Sir,

In inviting a reference to the subject cited above, I am to submit that the 29th Executive Council Meeting of "Mo School Abhiyan Parichalana Sangathan" which was held on 30th October 2021 at 5.30 PM (Copy of the meeting proceeding enclosed) has sanctioned Rs.10,12,51,034/- (Rupees Ten crore twelve lakh fifty one thousand thirty four) only as matching grant towards the projects received from 24 no. of districts i.e. Angul, Boudh, Balangir, Bargarh, Balasore, Bhadrak, Cuttack, Deogarh, Dhenkanal, Ganjam, Jagatsinghpur, Jharsuguda, Khordha, Keonjhar, Kalahandi, Koraput, Kendrapara, Mayurbhanj, Nayagarh, Puri, Rayagada, Subarnapur, Sundergarh which includes donor contribution received online & at the level of Mo School amounting to Rs.5,06,25,517/-.

The EC has also approved a sum of Rs.642.8 Cr as matching grant against CSR grant received amounting to Rs.321.4 Cr at state level towards 2nd Phase High School Transformation Programme.

It is further stated that Rs.95,17,53,602/- is available at Mo School Abhiyan matching grant account out of sanctioned amount of Odisha Contingency Fund for implementation of Mo School. Hence Rs.10,12,51,034/- may kindly be approved for disbursement as matching grant to the schools. Remaining Rs.85,05,02,568/- may kindly be approved for release against 29th EC approved matching grant i.e. Rs.642.8 Cr against CSR grant.

Yours Faithfully,

SPD, OSEPA & Member Secretary,
Mo School Abhiyan Parichalana Sangathan



Mo School
NEW INITIATIVE



Memo No. ୨୦୨୫/MSA/୨/Date ୦୫/୧୧/୨୦୨୧

Copy forwarded to concerned collectors, Odisha for information & necessary action.

~~SPD, OSEPA & Member Secretary,~~

~~Mo School Abhiyan Parishadana Sangathan~~

Memo No. ୨୦୨୭/MSA/୨/Date ୦୫/୧୧/୨୦୨୧

Copy forwarded to concerned DEOs, Odisha for information & necessary action.

~~SPD, OSEPA & Member Secretary,~~

~~Mo School Abhiyan Parishadana Sangathan~~

Memo No. ୨୦୩୦/MSA/୩/Date ୦୫/୧୧/୨୦୨୧

Copy forwarded to Director Secondary Education, Govt. of Odisha, Bhubaneswar for information & necessary action.

~~SPD, OSEPA & Member Secretary,~~

~~Mo School Abhiyan Parishadana Sangathan~~



Proceedings of the 29th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 30.10.2021 at 05:30 PM through virtual mode

The 29th meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 30.10.2021 at 05.30 PM through virtual mode under the Chairpersonship of the Principal Secretary, S & ME Department-cum Chairperson, Executive Council, MSAPS. The list of members attended the meeting is attached at **Annexure-I**.

The Member Secretary, Mo School started the meeting with a welcome note. While delivering the initial remark, Chairperson, EC and Principal Secretary, S & ME Department instructed that emphasis will be prioritized on field monitoring and social audits to maintain transparency on the ongoing Mo School works. Special audit teams will be mobilized in schools to amplify the audit of Mo School Programmes. The Executive Council discussed on the presentation, and decisions taken thereof are as follows:

SL No	Agenda for discussion	Description/Status	Decision Taken
1	Action taken report on Last EC Meeting decisions	The brief action taken report on the decisions of the 28 th Executive Council meeting was presented.	The EC ratified the action taken report and instructed the officers of Mo School to take further necessary action as detailed at Annexure II .
2.	Report on the progress of Programmes and Partnership	<p>I. Alumni Project: The EC was informed following updates on Alumni Connect programme and alumni Projects</p> <p>a. The total no of contributor goes upto 606908 as on 20th Oct 21. And 14109 no of contributors have been connected in the month of October. Mo School is yet to cover 25982 schools (1907 high schools and 24075 Elementary School)</p> <p>b. Every Month, Mo School is completing nearly 2000 projects. The Oct 21 progress report reflects for 38145 projects out of which 14889 midway/under progress, 18023 projects are completed and UC submitted and 5233 no of projects are yet to be started</p> <p>c. There are (Oct'21) 614 no of High Value Projects. Out of which 222 no of projects completed, 276 no of projects in progress, and 116 no of projects not started and 151 no of projects submitted the utilization certificate.</p> <p>II. School Adoption Programme: Till date 1348 schools have been proposed to be adopted by 1328 mentors. Fresh applications have been received 46 government and 3 non-government applicants.</p>	<p>Noted.</p> <p>Noted. The EC directed to gear up monitoring mechanism for non-started projects.</p> <p>Noted</p> <p>Noted</p>

III. High School Transformation Programme:

Districts have submitted list of schools for the second phase of High School Transformation Program along with Mo School bank account details. The second phase of HT is planned in 3365 schools from November 2021 out of which 2222 schools will be funded CSR contribution and 1143 schools will be funded under DMF and OMBADC. The tentative no of schools' district wise is attached in Annexure III for EC approval.

Noted and approved.

IV. HS T Programme: Remedial and e-library:

A list of 106 schools has been prepared in due consultation with districts for the Training of Head Teachers on School Leadership and shared with People for Action. The module for the Head Teachers training was reviewed by the technical and academic committee lead by experts from education and the recommendations will be incorporated and submitted by PFA by 2nd week of November. The training will be rolled out following that.

Noted.

V. 21st Century Skills for students in HT Programme: Nominations from districts for the state resource group are being received. Nominations of two teachers per school from 1072 high schools are also being received for training of digital literacy and 21st century skills, starting week of 5th November 2021.

Noted and approved.

VI. Learning camps in community through Volunteers and Alumni in collaboration with Pratham and BGVS: The programme is launched in 1025 centers. Received 1570 learning centre lists from 8 districts. BGVS and Pratham will cover 2400 centres by mid Nov 2021.

Noted & approved.

VII. Transformation of Elementary Schools in collaboration with Livonik Foundation & Tata Trust: A multi stakeholder's consultation meet was organised on 7th October 2021. A Teachers' workshop on High impact design solution for Elementary School Transformation in Kotagharh Block has been conducted on 27th & 28th October 2021.

Noted.

VIII. 5th Year of Mo School Launch-14th Nov 2021: The office of MSAPS has initiated process for undertaking design and development of coffee table book, 2 success stories compilations, Alumni Talk Videos.

Noted and the EC advised to finalise release function on 14th Nov 2021 in consultation with Dept and CMO.

3	Discussion, review and approval on project proposals submitted by the districts	<p>a. School Proposals for 2X Matching Grants from Govt:</p> <p>1130 submissions recommended by 24 District Level Committees (DLCs), 16 no of proposals submitted online/ MSAPS level are received by the office of MSAPS for sanction of matching grant by Executive Council and to release Rs. 10,12,51,034/- as detailed at Annexure IV.</p>	<p>The EC gave approval to 2x matching grant of Rs. 10,12,51,034 for 1130 submissions recommended by 24 District Level Committees (DLCs), and 16 nos of proposals submitted online/ MSAPS level as detailed at Annexure IV. The EC instructed Mo School to verify and</p>
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			submit the requisition to Govt.
		<p>b. CSR Proposal: The office of MSAPS has received Rs 333.4 Cr as CSR grants towards 2nd phase High School Transformation programme. Mo School has received requests from District Collectors-Cum-Chairperson, DLC for making fund arrangement @ 30,000/- plus GST towards AV documentatiojn at the district level for all schools. Mo School proposes to keep Rs 12 Crores towards District level AV Documentation of the programme which will be implemented by Dist Collectors. The office of MSAPS proposes to have 2X matching grants of Rs. 321.4 Cr which will be disbursed for school level programme.</p>	<p>The EC gave approval to 2x matching grant of Rs. 642.8 Crores for 2222 schools recommended by 24 District Level Committees (DLCs). The EC instructed Mo School to submit the requisition to Govt along with a detailed plan for funds disbursement by 8th Nov 2021.</p> <p>The EC directed the office of MSAPS to initiate the process for sanctioning of Rs 30,000/ per school plus GST towards AV documentation of HT schools from the CSR fund. The fund disbursement to districts will be made based on District's Collector's requisition.</p>
4	Finance and Administrative Matters	<p>A. Audit of School Accounts: The office of MSAPS is currently working with Schools directly and nearly 35000 schools have Mo School Accounts which have received Mo School grants. The EC is requested to allow the office of MSAPS to conduct school level audit of a minimum of 30% schools with the Auditors of AG or S & ME Department.</p> <p>B. Mo School Finance: The office of MSAPS reported receipt of Rs. 61889.66 lakhs as matching grant, Rs. 45984.59 lakhs as release of funds to schools and Rs. 6114.32 lakhs as UCs received from Schools.</p>	<p>Noted and approved. The EC advised to send special teams to monitor financial components and programme implementation on a priority basis. Th EC advised to issue an advisory on Transparency in Project execution to all District Collectors to maintain transparency in contribution mobilisation, school level tenders/ record maintenance, Asset register, social audit process etc.</p> <p>Noted. The EC advised the office of MSAPS to organize meetings of low performing districts with Member Secretary, MSAPS and organize camp mode of UC submission in districts.</p>

The Executive Council discussed on expanding scope for maintaining transparency in fund management at school level and timely implementation of School projects. The EC also advised to re-introduce the sample check of School Account and Passbook details for cross check of fund availability at school point. The EC also advised to introduce the submission of Pre and Post implementation photos, Bank transaction details while submitting the UCs in OGFR form. The meeting ended with a vote of thanks to the Chair.

OSD & Convener, EC,
Mo School Abhiyan

SPD, OSEPA & Member Secretary,
Mo School Abhiyan

Principal Secretary,
S & ME Deptt-Cum Chairperson,
EC, Mo School Abhiyan

ANNEXURE - I

LIST OF MEMBERS PRESENT IN THE 29TH EXECUTIVE COUNCIL MEETING OF MO SCHOOL ABHIYAN

1. Principal Secretary to Govt., S & ME Department, Chairperson
2. SPD, OSEPA & Member Secretary, Mo School Abhiyan
3. Director, Secondary Education
4. Director, Elementary Education
5. Director, TE & SCERT
6. Additional Secretary to Govt., S & ME Deptt.
7. FA cum Additional Secretary to Govt., S & ME Deptt.
8. 8.Joint Director, DHSE
9. Superintending Engineer, Central Circle, R & B
10. Chief Operating Officer, Mo School
11. Officer on Special Duty, Mo School

3 Action Taken Report on 28th Executive Council Meeting Decisions & Programme Implementation Update

Sl No	Activities/ Programmes	EC Decision/ Suggestion	Present Status
1	Action taken report on Last Executive Council Meeting decisions	The EC directed the office of MSAPS to complete the release of matching grants to schools.	Mo School has released Matching Grant of Rs. 455.09 Cr to Schools against a total receipt of Rs. 618.89 Cr. Rs. 4.75 Cr is under process for release from the Bank.
		a) The EC gave approval to 2x matching grant of Rs. 10,87,37,634 for 1163 submissions recommended by 25 District Level Committees (DLCs), 75 nos of proposals submitted online/ MSAPS level. The EC instructed Mo School to verify the documents and submit the requisition to S & ME Department.	The Office of MSAPS made the requisition of Rs. 10,87,37,634 /- to S & ME Department and the matching grant is received
		School Adoption Programme: EC advised to hold meetings with headteachers, mentors and stakeholders to disseminate the progress of the ongoing projects in the adopted schools by the end of October.	On Track: The Schools will complete the interaction programme on or before 14 th Nov 2021.
		Mo School Alumni Projects: EC advised to focus on the Blocks where there is sizable no of Elementary/ High Schools are to inducted and target to achieve Alumni Connect for 7.5 lakhs by March 2022. Mo School to undertake a special drive to complete the fund disbursement of all projects by 10th October 2021. The projects which have difficulties in fund disbursement due to various reasons may be recommended for cancellation in next EC in consultation with School & Contributors.	Delayed: Districtwide data analysis completed and intimation made to district mobilisation teams. On Track: Cancellation of projects is being placed to EC.
		5T High School Transformation Programme: The EC advise the office of MSAPS for preparing list of schools in consultation with District Administration for the 2nd phase of 5T HT Programme. The EC advised to ensure inclusion of SAP High Schools into 5 T HT Programme, wherever possible. The EC advised the office of MSAPS to put logo and asset no in each procured items at the school level along with proper maintenance of asset register at the school level.	Completed: Submitted to this EC for endorsement. Completed: Necessary instructions are issued.

	<p>Learning camps in community through Volunteers and Alumni: The EC decided to request OSEPA to print the materials, if there will be request from districts, beyond present action plan of 5000 locations across the State.</p>	<p>Ongoing: All Districts are yet to submit the requisition.</p>
	<p>5th Year of Mo School Launch-14th Nov 2021: The EC advised the office of MSAPS to finalise the programme in consultation with Dept and CMO. The EC also asked the office of MSAPS to accelerate the process to ensure its completion by end of Oct 2021.</p>	<p>Ongoing: Submitted the proposal to Department.</p>
	<p>Implementation of Mo School Abhiyan in Standalone Higher Secondary School: The EC also instructed Mo School to conduct both face to face and virtual alumni meets of all identified Higher Secondary Schools by Oct 21.</p>	<p>Delayed: The programme will be undertaken during Nov 21.</p>
	<p>Inclusion of Aided Higher Secondary Schools under Mo School Abhiyan: The EC instructed the office of MSAPS to submit a proposal to the state govt for the inclusion of govt and govt aided non composite higher secondary schools in the 'Mo School Abhiyan' program.</p>	<p>Completed: Submitted proposal to Dept.</p>
	<p>Mo School Finance: The EC advised the office of MSAPS to organize meetings of low performing districts with Member Secretary, MSAPS and organize camp mode of UC submission in districts.</p>	<p>Ongoing: Meetings organised. Based on the MSAPS's advisory, the districts have started organizing camps at each block points along with District/Block Monitoring team. Action plan from Keonjhar and Bhadrak district have been received.</p>

Tentative no of Schools district wise for 2nd Phase 5 T HT Programme

5T HST schools supported under CSR Fund

Sl No	Name of the District	5T HT schools	CSR @15 Lakhs	Mo School @30 Lakhs
1	Angul	87	130500000	261000000
2	Balasore	187	280500000	561000000
3	Baragarh	77	115500000	231000000
4	Bhadrak	109	163500000	327000000
5	Bolangir	123	184500000	369000000
6	Boudh	32	48000000	96000000
7	Cuttack	155	232500000	465000000
8	Dhenkanal	81	121500000	243000000
9	Gajapati	60	90000000	180000000
10	Ganjam	233	349500000	699000000
11	Jagatsinghpur	78	117000000	234000000
12	Kalahandi	106	159000000	318000000
13	Kandhamal	73	109500000	219000000
14	Kendrapara	109	163500000	327000000
15	Khurdha	81	121500000	243000000
16	Koraput	100	150000000	300000000
17	Malkangiri	47	70500000	141000000
18	Nabarangpur	79	118500000	237000000
19	Nayagarh	83	124500000	249000000
20	Nuapada	57	85500000	171000000
21	Puri	90	135000000	270000000
22	Rayagada	80	120000000	240000000
23	Sambalpur	53	79500000	159000000
24	Sonepur	42	63000000	126000000
Grand Total		2222	3333000000	6666000000

5T HST schools supported under OMBADC/DMF Fund

Sl No	Name of the District	5T HT School	OMBADC/ DMF @60 Lakhs
1	Angul	76	Arranaged
2	Deogarh	47	282000000
3	Dhenkanal	17	102000000
4	Jajpur	195	1170000000
5	Jharsuguda	81	486000000
6	Keonjhar	193	1158000000
7	Mayurbhanj	339	2034000000
8	Sundergarh	195	1170000000
Grand Total		1143	6402000000

Approved Proposals and Online Proposals for 29th EC Approval:

Sl No.	District	Total School	Donor Contribution	Mo School Contribution	Total Contribution	Compliance Count	Rejection Amount(MG)
1	Angul	28	1415050	2830100	4245150	9	1466600
2	Boudh	13	380000	760000	1140000	2	640000
3	Balangir	69	903342	1806684	2710026	16	775300
4	Bargarh	40	1517250	3034500	4551750	2	241800
5	Balasore	123	11455718	22911436	34367154	34	12650008
6	Bhadrak	62	2046564	4093128	6139692	22	1238974
7	Cuttack	102	3216433	6432866	9649299	12	1658106
8	Debagarh	28	500797	1001594	1502391	8	227806
9	Dhenkanal	22	670620	1341240	2011860	4	568618
10	Ganjam	51	1195530	2391060	3586590	1	60000
11	Jajpur	47	3041100	6082200	9123300	6	1252600
12	Jagatsinghapur	36	4728378	9456756	14185134	5	203956
		4	2500000	5000000	7500000	0	0
13	Jharsuguda	6	73200	146400	219600	0	0
14	Khordha	32	1173313	2346626	3519939	6	1457402
15	Kendujhar	33	1063560	2127120	3190680	10	1198458
16	Kalahandi	9	318200	636400	954600	1	20000
17	Koraput	21	223900	447800	671700	0	0
18	Kendrapara	7	606304	1212608	1818912	2	302100
19	Mayurbhanj	48	2047768	4095536	6143304	19	2112726
20	Nayagarh	33	1022301	2044602	3066903	3	302000
21	Puri	23	418493	836986	1255479	5	374104
22	Rayagada	10	80300	160600	240900	3	32200
23	Subarnapur	183	5598450	11196900	16795350	42	2107120
24	Sundergarh	100	976703	1953406	2930109	3	230406
Total		1130	47173274	94346548	141519822	215	29120284
cheque		1	150000	300000	450000		
NEFT		1	1000000	2000000	3000000		
cheque		3	900000	1800000	2700000	3	1800000
cheque		1	1000000	2000000	3000000		
NEFT		1	50000	100000	150000	1	100000
cheque		1	100000	200000	300000	1	200000
Online contribution		6	90243	180486	270729	2	12264
cheque		1	111000	222000	333000	1	222000
State Received		1	51000	102000	153000	1	102000
Grand Total		1146	50625517	101251034	151876551	224	31556548