



Mo School Abhiyan Parichalana Sangathan

(A Government of Odisha Initiative under School & Mass Education Department)

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BHUPENDRA S. POONIA, IAS
State Project Director, O PEPA & Member Secretary,
'Mo School Abhiyan Parichalana Sangathan'

No. 41/MSA/18

Date: 21/7/18

To

The Principal Secretary to Govt.,
School & Mass Education Deptt.
Odisha.

Sub.: Submission of proceedings of the 1st Executive Council meeting of
'Mo School Abhiyan Parichalana Sangathan' and release of funds to the
districts.

Sir,

In inviting a reference to the subject cited above, I am to submit that the 1st Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' was held on 19th of July, 2018 at OPEPA (copy of the meeting proceedings enclosed). As per the decision of the Executive Council, the project proposals received from the 6 nos. of districts i.e., Bargarh, Bhadrak, Gajapati, Jagatsinghpur, Kalahandi and Nuapada amounting to Rs. 89,19,946/- is approved in principle. It may here be mentioned that as per the guideline of 'Mo School Abhiyan' twice the donation amount i.e., Rs.1,77,01,891/- is to be released as matching grant from the budgetary provision of Mo School Abhiyan.

In view of the above, I would request you to kindly sanction and release the matching grant amounting to Rs.1,77,01,891/- for disbursement to the 6 districts who have submitted project proposals. The sanctioned amount may be drawn and remitted to the dedicated joint account of 'Mo School Abhiyan Parichalana Sangathan' (the bank details as below). Further, as decided in the Executive Council, the office of 'Mo School' will release the sanctioned amount directly to the schools from which the proposals have been received. Utilisation certificates and completion certificates from the schools/ executive agencies will be compiled and consolidated at the District Education Officer(DEO) level and submitted to the office of 'Mo School Abhiyan'.

Yours faithfully,

Account No. 20740110032671
IFSC Code : UCBA 0002074
UCO Bank, Bidyut Marg Branch
Unit-V, Bhubaneswar

State Project Director, OPEPA
-cum-Member Secretary,
'Mo School Abhiyan Parichalana Sangathan'

Memo No. 42/MSA/18 /Date: 21/7/18 /

Copy forwarded to Collectors(Bargarh/Bhadrak/Gajapati/Jagatsinghpur/Kalahandi & Nuapada) for information and necessary action.

State Project Director, OPEPA
-cum-Member Secretary,
'Mo School Abhiyan Parichalana Sangathan'



Proceedings of the 1st Executive Council meeting of Mo School Abhiyan Parichalana Sangathan (MSAPS) held on 19 July 2018 at Mahanadi Conference hall, OPEPA, Bhubaneswar

The first meeting of the Executive Council (EC) of 'Mo School Abhiyan Parichalana Sangathan' was held under the Chairpersonship of Mr. Pradipta Kumar Mohapatra, Principal Secretary, S & ME department, cum Chairperson, Executive Council, Mo School Abhiyan Parichalana Sangathan on 17.07.2018 at 11.00 A.M. in the Mahanadi Conference Hall, OPEPA. The members present in the meeting is in at **Annexure-I**.

Shri Bhupendra Singh Poonia, State Project Director, OPEPA & Member Secretary, 'Mo School Abhiyan Parichalana Sangathan' welcomed all the members and briefed about the purpose of the meeting. He requested Officer on Special Duty (OSD), Mo School to initiate agenda wise discussion.

The OSD, Mo School intimated the members that six districts have submitted project proposals which are as follows

Sl No	District	Contribution From Donors	Contribution from Mo School Abhiyan	Total No of Schools
1	Bhadrakh	1778687	3489374	23
2	Bargarh	3220346	6420691	64
3	Gajapati	1039586	2079172	110
4	Jagatsingpur	1397416	2794832	41
5	Kalahandi	827000	1604000	12
6	Nuapada	656911	1313822	12
Total		89,19,946	177,01,891	262

The Principal Secretary & Chairperson of Executive Council, Mo School Abhiyan directed Chief Operating Officer (COO), Mo School to present the detail project proposals received from the districts. The Executive Council discussed on the proposals received from the District Level Committees (DLCs) and on modalities of fund disbursement on Mo School Projects. Following are the discussions and decisions.

1. Projects from Bhadrak District

The members discussed and unanimously resolved to approve all 23 projects requisitioning a matching grant of Rs 34,89,374/- as received from the District Collector, Bhadrak. While approving all proposals received from the district, clarification and justification are required for 3 nos. of projects before disbursement of funds:

- Chandigaon High School, Bhadrak Block - Beautification of garden
- Govt Girl's High School, Bhadrak Block - Text book for Class-IX
- S.D.J. High School, Bhandaripokhari - Construction of Hostel building .

2. Projects from Bargarh District

The members discussed and unanimously resolved to approve all 64 projects requisitioning a matching grant of Rs. 64,20,691/- as received from the District Collector, Bargarh subject to further clarification/ detail specification/ modification of certain projects. It is seen that the district has submitted project proposals in broad categories like beautification of schools, building construction and school development which needs further specification. The members also decided to disallow the following activities proposed by the DLC and suggested to request DLC, Bargarh to work out alternative activities in the projects.

- a. Remunda High School, Bheden- Managing Teachers
- b. Barihapali PIPS, Sohela- Remuneration of Community
- c. UGUP School, Ureidadar, Jharbandh- Belt/Tie/ID card for students, Kalasa and Jagara, Photos of Indian Leaders

3. Projects from Gajapati District

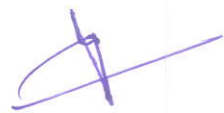
The members discussed and unanimously resolved to approve all 110 projects requisitioning a matching grant of Rs. 20,79,172/- as received from the District Collector, Gajapati. It is seen that the district has submitted project proposals in broad categories like School development and School beautification. In some schools project proposals have also been received recommending projects with inadequate funds. For e.g. project proposals submitted at Sl. Nos. 49,54,55,56,63,64,68,72,85 & 110 of the list submitted by the district. While approving the project in principle, the council advised the Chief Operating Officer to obtain the detailed proposal before disbursement of fund.

4. Projects from Jagatsingpur District

The members discussed and unanimously resolved to approve all 41 projects requisitioning a matching grant of Rs. 27,94,832/- as received from District Collector, Jagatsingpur. It is seen that the district has submitted project proposals in broad categories like School infrastructure development. While approving the project in principle, the executive council advised the Chief Operating Officer to obtain the detailed proposal before disbursement of fund.

5. Projects from Kalahandi District

The members discussed and unanimously resolved to approve all 12 projects requisitioning a matching grant of Rs. 16,04,000/- as received from District Collector, Kalahandi. It is seen that the district has submitted project proposals in broad categories like School infrastructure and beautification. While approving the project in principle, the executive council advised the Chief Operating Officer to obtain the detailed proposal before disbursement of fund.




6. Projects from Nuapada District

The members discussed and unanimously resolved to approve all 12 projects requisitioning a matching grant of Rs. 13,13,822/- as received from District Collector, Nuapada. It is seen that in PHS, Loharpali at Sl. No. 5 of the list, a meeting hall is proposed to be constructed with only 1,65,300/- (including matching grant) which needs clarification. Further, beautification of school needs further specifications at Sl. No. 3 of the list i.e., Dharmapada High School, Liad

To reiterate, it is unanimously decided that the project proposals received from the 06 districts are approved in principle and request will be sent to the School & Mass Education department to release the matching grant to Mo School Abhiyan Parichalana Sangathan. However, matching funds are to be released after receiving the required clarifications, detail specifications and alternative project activities against the objectionable activities in the projects, from the DLCs.

In addition to the above decisions, the following general decisions are taken by the Executive Council.

- a) All districts to furnish the project proposals in a standardized format (attached). The Standardized format to be sent to the districts immediately.
- b) The DEOs to submit detail specification on exact nature of work to be undertaken within three days of receiving the letter from the office of Mo School Abhiyan seeking clarification.
- c) In case of any infrastructural development, the proposal needs to provide information on
 - i. Whether sufficient land is available
 - ii. Whether there is a requirement on construction like class rooms based on student strength, no of rooms available etc
 - iii. In case of hostel building, whether there is requirement of a hostel keeping in view the no of students/ day scholars , distance commuted by students
 - iv. In case of boundary wall, there is a requirement of mentioning of length, breath and height of the proposed boundary wall
 - v. Any other relevant information pertaining to the type of infrastructural development
- d) It is decided that funds under 'Mo School' should not be spent on engagement/hiring of teachers for undertaking extra classes, coaching/tuition and other such activities as there is already a scheme of engagement of guest teachers by the S & ME department. If this is being requested by Alumni/ Alumni Association, this should be voluntary in nature and come under the category of 'services' of 'Mo School Abhiyan Parichalana Sangathan'. These services can be arranged for students beyond school hours or on Sundays.
- e) The DLC should approve project proposals keeping in mind the contributions received from donor/ donors. Recommending/ Approving projects like auditoriums, hostels, classrooms, dining halls etc with a meager contribution amount may lead to incomplete projects, delays and wasteful expenditure.



- f) Schools which plan to undertake projects under "completion of incomplete infrastructure projects should submit a certificate to this effect by the concern Head Teacher clearly mentioning the
- i. Name of the executing agency/agencies who has undertaken the work,
 - ii. Since how many years the project is lying incomplete
 - iii. whether the project has been closed by the executing agency/agencies and there is no further availability of funds for completion.
 - iv. no duplication on the same project will be done once funds have been released by Mo School Abhiyan Parichalana Sangathan.
- g) It is decided that the matching grant out of the 'Mo School Abhiyan Parichalana Sangathan Corpus fund should be released directly to the joint accounts opened in the schools. Schools should submit Utilization Certificates to be signed jointly by the Headmaster and President, SMDC/SMC/President or Secretary of alumni association/individual donor of a single project/Block Education Officer (BEO) and to be countersigned by District Education Officer (DEO). The Utilization Certificates sent by the schools are to be compiled by the DEO and sent to the office of 'Mo School Abhiyan'.

Meeting ended with vote of thanks to the Chair with a decision to have the next meeting during the 1st week of August 2018.


OSD, Mo School & Member
Convenor


SPD, OPEPA & Member
Secretary, EC


Principal Secretary to Govt.
& Chairman, EC

Annexure - I

LIST OF MEMBERS PRESENT

1. Shri Pradipta Kumar Mohapatra, IAS,
Principal Secretary to Govt., S & M E Deptt.
& Vice-Chairperson,
Mo School Abhiyan Parichalana Sangathan
2. Shri Bhupendra Singh Poonia, IAS,
State Project Director, OPEPA & Member Secretary,
Mo School Abhiyan Parichalana Sangathan
3. Shri Biranchinarayan Mohanty, OAS(SAG)
Director, Elementary Education.,
School & Mass Education Deptt.
4. Dr. Pratap Indra Das, OAS(SAG)
Director, TE & SCERT
5. Shri Bibhu Prasad Sarangi, OAS(SAG)
Director, Secondary Education
School & Mass Education Deptt.
6. Shri Bikram Keshari Lenka
Executive Engineer, R & B(I)
7. Ms. N. Prusty, FA & CAO
OPEPA
8. Shri Rashmi Ranjan Sahoo, OAS-I
Dy. Secretary & OSD, Mo School
9. Shri Amarjit Jena
Chief Operating Officer, Mo School