



## Mo School Abhiyan Parichalana Sangathan

(A Government of Odisha Initiative under School & Mass Education Department)  
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No. 1363/MSA/2020

Date: 29/07/2020

**BHUPENDRA SINGH POONIA, IAS**  
State Project Director, OSEPA & Member Secretary,  
Mo School Abhiyan Parichalana Sangathan

To,

Principal Secretary to Govt.,  
School & Mass Education Dept. Odisha.

Sub: Submission of proceedings of the 15<sup>th</sup> Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' held on 18<sup>th</sup> June 2020 and release of funds to the districts.

Madam,

In inviting to the subject cited above, I am to submit that the 15<sup>th</sup> Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' was held on 18<sup>th</sup> June 2020 at 12.00 Noon (copy of the meeting proceedings enclosed). As per the decision of the Executive Council, the project proposals received from the 20 districts i.e. Angul, Balangir, Balasore, Bargarh, Cuttack, Dhenkanal, Ganjam, Jharsuguda, Kalahandi, Kendrapada, Khordha, Koraput, Mayurbhanj, Nayagarh, Nuapada, Puri, Rayagada, Sambalpur, Sonapur and Sundargarh and based on donor contribution with contribution received online amounting to Rs. 1,62,21,463/- has been approved in principle. It may be mentioned here that as per the guidelines of 'Mo School Abhiyan' twice the donation amount is to be sanctioned as matching grant from the budgetary provision of Mo School Abhiyan. After adjustment of excess amount of Rs. 8,15,976/- sanctioned earlier and laying with MSAPS account as such present claim of matching grant against donor contribution of Rs. 1,62,21,463/- comes to Rs. 3,16,26,950/- (Rs.3,24,42,926 - Rs.8,15,976/-).

In view of the above, I would request you to kindly sanction and release the matching grant amounting of Rs. **3,16,26,950/-** for disbursement to the schools of the districts who have submitted project proposals. The sanctioned amount may be drawn and remitted to the dedicated account of 'Mo School Abhiyan Parichalana Sangathan' (the bank details as below). Further as decided in the Executive Council, the office of 'Mo School' will release the sanctioned amount directly to the schools from which the proposals have been received. Utilisation Certificates and completion certificates from the schools/ executing agencies will be compiled and consolidated at the District Education Officer (DEO) level and submitted to the office of 'Mo School Abhiyan'.

Yours Faithfully,

State Project Director, OSEPA  
-Cum-Member Secretary,

Mo School Abhiyan Parichalana Sangathan

Account No: 39476167969  
IFSC Code : SBIN0000041  
SBI, BBSR Main Branch  
Unit-1, Bhubaneswar

Memo No. 1364/MSA/2020 /Date: 29/07/2020 /

Copy forwarded to concerned Collectors, Odisha for information and necessary action.



State Project Director, OSEPA  
-Cum-Member Secretary,

Mo School Abhiyan Parichalana Sangathan\*

Memo No. 1365/MSA/2020 /Date: 29/07/2020 /

Copy forwarded to concerned DEOs, Odisha for information and necessary action.



State Project Director, OSEPA  
-Cum-Member Secretary,

Mo School Abhiyan Parichalana Sangathan





## Proceedings of the 15<sup>th</sup> meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS), Bhubaneswar held on 18.06.2020 at 12:00 PM in the Conference Hall of OSEPA, Bhubaneswar

The 15<sup>th</sup> meeting of the Executive Council of Mo School Abhiyan Parichalana Sangathan (MSAPS) was held on 18.06.2020 at 12.00 PM in the Conference Hall of OSEPA under the Chairpersonship of the Principal Secretary, S & ME Department-cum Chairperson, Executive Council, MSAPS. The list of members present in the meeting is attached in **Annexure-I**. At the outset the SPD-OSEPA cum Member Secretary, MSAPS welcomed all the participants. The Chief Operating Officer, MSAPS made agenda wise PowerPoint presentation. agenda wise discussion was made, and decisions taken thereof are as follows:


SL No	Agenda for discussion	Description/Status	Decision Taken
1	Ratification of action taken report	The brief action taken report on the decisions of the 14 <sup>th</sup> Executive Council meeting was presented.	The EC ratified the action taken report and the committee instructed the officers of Mo School to take further necessary action as detailed at <b>Annexure II</b> .
2	Approval of the proposal recommended by District Level committee	538 submissions from 517 schools have been recommended by 20 District Level Committees for sanction of matching grant by Executive Council and to release Rs. 3,22,75,938/- as detailed at <b>Annexure III</b> .	The EC approved 490 no of submissions from 20 districts as detailed at <b>Annexure IV</b> and instructed Mo School to release the matching grant of Rs. 3,02,03,826/- after scrutiny of bank details.  The EC also instructed to rework on the 48 submissions from 14 districts as detailed at <b>Annexure V</b> and its resubmission in next EC.
3	Approval of the proposal received through online.	The office of MSAPS has received contributions from donors for 18 nos schools in 12 districts through online platform using Mo School Web Portal.	The EC approved proposals from 12 schools with the matching grant of <b>Rs. 22,39,100/-</b> as detailed at <b>Annexure VI</b> .
4	Post Facto approval of project revisions	The office of MSAPS has received recommendations from 14 districts/ DEOs for modification of projects in 110 schools.	The EC gave the post-facto approval to the project revisions as in <b>Annexure VII</b> .
<b>5</b>	<b>Report on the progress of Programmes and Partnership</b>		
i.	Partnership with Infosys Foundation	MoU with Infosys Foundation is signed, and plan is to start the project activities in schools by July 2020 in 25 schools.	Noted and advised the officials to carry out the programme under the guidance of Chairperson, Mo School.
ii	Agastya International Foundation	The programme implementation is delayed due to COVID 19 and will be carried out once the situation gets conducive for face to face training.	Noted.
iii	Promoting digital literacy- Collaboration with Raspberry Pi Foundation	Raspberry Foundation has developed month wise timetable, individual activities and mobile friendly handbook for students. Teachers will be expected to complete the Future Learn courses to fully prepare them for running sessions on HTML and Python. Monitoring will be through WhatsApp/ over phone. "Digital Making at Home" programme will be promoted.	Noted and approved. Submit the outline of the transaction module to Chairperson-EC and Principal Secretary, S & ME Dept.
iv	Follow up programme on British Council- Mo School Collaboration	20 teachers of OAV and Zilla Schools are being identified to act as master trainer. Webinar and online programmes will be facilitated by British Council and British Council will be requested to undertake refresher training through zoom video conferencing mode. Print and AV documentation of the programme will be developed jointly by Mo School and British Council.	Noted and approved.
v	Improving English literacy in young children across Odisha- Collaboration with Jolly Learning Ltd	Jolly Learning Ltd has informed that the company is not confident of being able to deliver the training, nor of supplying and delivering the materials due to COVID 19. The work will start once situation turns normal and a delay is expected in implementation of the programme in the selected districts (Ganjam, Keonjhar, Nayagarh and Khurda – Bhubaneshwar block) of Odisha.	Noted and approved.
vi	Reading Promotion- Pratham & BGVS	MoUs with Pratham and BGVS is signed, , material is vetted by TE & SCERT. However, the printing work has been stopped as the programme is being postponed due to COVID 19 situation.	Noted.




<b>6</b>	<b>Report on the progress of School level Projects</b>		
A	School Projects in 30 districts	The office of MSAPS has reached out to 7223 schools during March-May. 1280 schools reported on submission of UCs to DEOs, 1343 schools reported on completion of projects and 478 schools reported that the projects are not being initiated.	The EC advised the office of MSAPS to accelerate the implementation during June-August 2020 so that all projects get completed by September 2020. Further, it was instructed that year wise break-up of not started projects be made for better monitoring of the work.
B	Project with Odisha Society of Americas:	The Office of MSAPS has received the matching grant for the schools proposed by OSA. However, the donor contribution is not received by schools from OSA, as it involves clearance from Foreign affairs ministry.	The Executive Council advised the office of Mo School Abhiyan to work with AFA, S & ME department to work out a way forward in consultation with Finance Department.
C	Collaboration with OSAAT Educational Charitable Trust	Mo School has received a proposal from OSAAT Educational Charitable Trust, Bangalore – 560 035 for a project called “ One School At a Time” for making available of best infrastructure for one school.	The EC while approving the proposal advised to workout modalities of collaboration with OSAAT for IRC Village Govt High School, Bhubaneswar and submit the proposal/ MoU for concurrence of S & ME Department.
<b>7</b>	<b>Finance and Administrative Matters</b>		
7.i	Update on Third Party Agencies: Programme Management Unit & Office Support Staffs	<p>Programme Monitoring Unit (PMU): In line with the Finance Department approval on hiring of a seven member Project Monitoring Unit is renewed with IDCIL Software Ltd- a Govt of Odisha agency. This is done without any financial enhancement of the last years contract, starting April 2020. The IDCIL Software Ltd has placed services of professionals in following positions</p> <p>a) Zonal Protect Monitoring Officers (3 nos), ii. Relationship Managers (2 Nos)</p> <p>b) Database (MIS) Manager, iv. Documentation Officer (1 no)</p> <p>As a temporary hiring measures in absence of approved SO/ASO human resources in office of MSAPS, work order has been issued to M/s Martinet Facilities Management Pvt Ltd as the outsources agency to supply 6 Technical Assts( Desk Clerks) to MSAPS, 2 support staffs to Chairperson's office, 2 peons, 1 cleaning staff through the bidding process in GeM.</p> <p>The DEOs have made request to revise the rate contract based on the Finance department notification.</p>	<p>Noted and approved.</p> <p>Noted and approved. EC advised to undertake monthly checks on the ESI &amp; PF component deposits by the agency for the outsourced human resources.</p> <p>The EC advised to follow the Finance department guidelines and ensure that the revision of rate contracts gets applicable only in new contracts not in continuation of old contracts.</p>
7.ii	Mobile App Annual Maintenance and Management Contract	The Mo School Mobile App is part of the contribution made by Mr Amarendra Sahoo, an alumnus of Bhadrak High School to Mo School Abhiyan. The developer has intimated the completion of 6 months free trial period of the App and a need for contracting an agency for its annual maintenance and management. The requirement details which is received from the developer is sent to E & IT department for its technical validation.	The EC instructed the office of MSAPS to work with E & IT department on the finalization of technical specifications and to finalize the hiring process for annual maintenance and management of MoSchool Mobile App.
7.iii	School level Fund release and adjustment for 15 <sup>th</sup> EC	The MSAPS officials informed the Executive Council, that an excess amount of matching grants has been sanctioned to the schools ( listed in Annexure )which has to be returned to Mo School account and to be adjusted against requisition amount of 15 <sup>th</sup> EC.	The Executive Council instructed Mo School Officials to recover the excess amount from the concerned schools as in <b>Annexure VIII</b> and to adjust the above amount from the requisition amount of the 15 <sup>th</sup> Executive Council meeting approval.
7.iv	Status of Fund Utilisation and UC	The office of MSAPS has incurred an expenditure of Rs 483.2 lakhs against the receipt of Rs. 997.5 in the	The Executive Council instructed the office of MSAPS to undertake

		operation account. Similarly, it has disabused an amount of Rs 6948.13 lakhs to schools against the receipt of Rs. 7889.66lakhs in the Matching Grant Account. Received UCs of Rs 333.61 lakhs.	monitoring of projects and collect the UCs from DEOs. All DEOs will be advised to endorse the UCs before its submission to the office of MSAPS.
7.v	Placement of Audit Report 2018-19	The office of MSAPS has received the Audit Report for the financial year 2018-19 from its auditor M/S PDR & Associates for an amount of Rs 75,13,80,196/-.	Noted and approved. The EC advised to start the audit of school accounts of Mo School Abhiyan in an early date.
7.vi	Renewal of Income Tax exemption under 12 A and 80 G	The new Income Tax rules mandate all sanctions given under 12 A and 80 G needs to be re-applied.	The Executive Council approved the proposal of re-application of Mo School Abhiyan Parichalana Sangathan for Income Tax exemption under 12 A and 80G.
7.vii	Post Facto Approvals	Political Appointee in the office of Chairperson: The Govt in Parliamentary Affairs Department has approved one peon and 4 Class four employees (Political appointee) as part of the entitlement of Chairperson, Mo School who has been granted the status of Minister of State. In line with the entitlement, 4 political appointees Driver, Diarist, Peon and Chowkidar) are put into service in the prescribed rate.	The EC approved the appointments and allow the expenses to be bear from Mo School Operation fund for the year 2020-21.
		The Officer on Special Duty (OSD), Mo School is authorized by Member Secretary, MSAPS to approve purchase orders below INR.15,000/-.	Noted and approved.
<b>8</b>	<b>Any other Matter</b>		
8.i	Inclusion of Teacher Training Institution under Mo School Abhiyan	The Director, TE & SCERT put up a proposal to include all Teacher Training Institutes under Mo School Abhiyan as the institutions are managed by S & ME Department.	The Executive Council instructed the MSAPS officials to put up a proposal to State Government for inclusion of District Institute of Education and Training (DIETs) and Secondary Training Schools under the Mo School Abhiyan.

The meeting ended with a vote of thanks to the Chair.

  
OSD, MSAPS & Convener, EC,  
Mo School Abhiyan

  
SPD, OSEPA & Member Secretary,  
Mo School Abhiyan

  
Principal Secretary,  
S & ME Deptt -Cum Chairperson,  
EC, Mo School Abhiyan

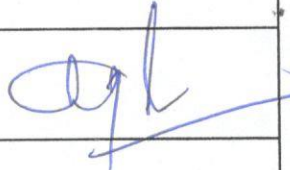


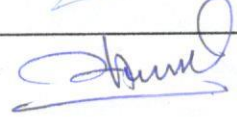

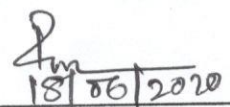

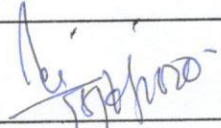
#### List of Annexures

Annexure-I	:	15 <sup>th</sup> EC Attendance Sheet
Annexure II	:	Action taken report on 14 <sup>th</sup> EC decisions
Annexure III	:	School proposals submitted by DLCs
Annexure IV	:	School Proposals(DLC) approved by 15 <sup>th</sup> EC
Annexure V	:	School Proposals( DLC) not approved by 15 <sup>th</sup> EC & to get reworked for next EC
Annexure VI	:	Online school proposals approved by 15 <sup>th</sup> EC
Annexure VII	:	List of schools which received the approval of project activity revision by 15 <sup>th</sup> EC
Annexure VIII	:	List of Schools for fund readjustment
Annexure IX	:	Audit report of MSAPS ( 2018-19)



# Annexure I

## Attendance for the 15th Executive Council Meeting of Mo School Abhiyan Parichalana Sangathan held on 18th June, 2020 at 12:00 PM in the Mahanadi Conference Hall, OSEPA

Sl. No.	Designation	Name	Signature
1	Principal Secretary to Govt, School & Mass Education	Smt. Chithra Arumugam, IAS	
2	SPD, OSEPA & Member Secretary, Mo School	Sri Bhupendra S. Poonia, IAS	
3	Director, Elementary Education	Branchinormaly	
4	Director, Secondary Education	Branchinormaly	
5	Director, TE & SCERT	Gangadhar Achod	
6	FA & CAO, OSEPA		
7	Superintending Engineer, Central Circle, R&B	S. K. Mochan, EE, R&B Divn - V, BBSR representing SE, central circle	
8	Deputy Secretary & OSD, Mo School	Pratibha Dora.	 18/06/2020
9	COO, Mo School	Ananya Sen	
Special Invitees			
1	FA-cum- Additional Secretary to Govt, S & ME Dept.		
2	Joint Secretary to Govt. S & ME Dept.	Pratap M. Kulkarni	

## Action taken report on last Executive Council meeting decisions

Sl No	Activities/ Programmes	Last EC Decision/ Suggestion	Present Status	15 <sup>th</sup> EC Decisions/ Suggestions
1	Disbursement of Matching Grants pending due to various compliance	Complete all cases within 10 days. If any school is not complying the required information issue a notice for its cancellation.	All Schools (167) have submitted the project compliances.	MSAPS to complete the disbursement of funds after verification.
2	Disbursement of Matching grant to schools sanctioned in 12 <sup>th</sup> & 13 <sup>th</sup> EC meeting	Complete the disbursement of matching grants to schools sanctioned in 12 <sup>th</sup> & 13 <sup>th</sup> EC.	Fund disbursement is made to 482 out of 991 schools of 12 <sup>th</sup> EC & 346 out of 1074 schools of 13 <sup>th</sup> EC. 1237 schools yet to receive the matching grants.  23 Schools of 12 <sup>th</sup> & 13 ECs are yet to submit the compliance.	MSAPS to complete the disbursement of Matching grant to all schools within 15 days and put up the status report to Chairperson- EC.
3	UC submission and its endorsement by DEOs	The Executive Council instructed the office of MSAPS to undertake monitoring of projects and collect the UCs from DEOs.  All DEOs will be advised to endorse the UCs before its submission to office of MSAPS.	MSAPS has disbursed an amount of Rs. 33,29,87,906/- to 6856 no of schools F.Y. 2018-19. Against that the office has received UCs of Rs. 2,93,13,652/- from 972 nos of schools. DEOs has been requested for submission of UCs of 2543 nos of schools against project cost of Rs. 21,46,65,187/-  MSAPS has disbursed an amount of Rs. 32,72,39,487/- to 4938 no of schools F.Y.2019-20. Against that the office has received UCs of Rs. 40,48,721/- from 190 nos of schools and forwarded the UCs to Govt.	SPD-OSEPA & Member Secretary-MSAPS will communicate with the DEOs to endorse and send all UCs of completed projects within next 15 days. All projects sanctioned during 2018-19 should be monitored by MSAPS officials to get the UC endorsed by DEOs.  The office of MSAPS to monitor the implementation and submission of UCs for the year 2019-20.
4	Adjustment of excess amount sanctioned to schools	Recovery of Rs. 28,86,000 from 19 schools  Finance Officer to Monitor and report	Rs. 9.74.366/- has been recovered from 7 schools and remaining 21 schools & the concerned authorities (DEOs/BEOs) have been informed for refund the excess amount at the earliest.	MSAPS office to complete this activity within 7 days.
5	Web Portal Development & Use	Completion of the web portal development and the school pages by 20 <sup>th</sup> Feb 2020.  One full Block, preferably Baliana Block and one full district (Khordha) may be taken up on pilot basis to test the software developed by the agency.	Completed.  The Mo School team had made the review of micro websites of 8000 project schools by 1 June 2020.  Hiring of an agency is under process to support content writing, data review of the micro websites, review of School level postings and to communicate with schools.  Testing of the software is	MSAPS officials to complete the review of all modules and the proposal presentation to next EC may be made online through the Mo school web portal.  Noted.



		A letter from Principal Secretary's office on data uploading and use to all Dist.	completed taking the 14 <sup>th</sup> EC schools as samples by State team. The project module is being tested for 15 <sup>th</sup> EC submission.  Letter is not sent as schools are closed.	Noted.
6	Preparation of a briefing Pack including new set of brochures	Complete it in an early date	The content and design of the briefing pack including new set of brochures has been finalised. The process of printing is being delayed due to COVID-19.	Complete the process of printing of the briefing pack.
7	Mo School Newsletter-E- Edition	Continue the publication. However, limited circulation may be done through Post. Use of posting the e-newsletter in web pages of schools may be promoted.	The E-Newsletter will be published and circulated in each quarter using Mo School Web Portal and Mobile App along with 200 digital print copies for physical circulation among Dept Secretaries, Dist Collectors, and DEOs. The E-newsletter for June 2020 is developed.	EC approved the E-Newsletter proposal for 2020-21 and instructed office of MSAPS to complete the tendering process for contracting the agency.
8	Creation of Alumni Database for each school.	Complete it once the Web Portal is functional	Completed	Mo School Web portal needs to get uploaded with the Alumni database of each schools by the office of MSAPS/ School in an early date.
9	Strengthening Alumni Associations at School level.	Put up the Plan in next EC	Postponed due to school closure and COVID 19 pandemic situation.	Noted.
10	Dynamic web page for each school to connect its alumni	Circulate a letter from Principal Secretary's office on its use	Completed along with Alumni Connect Module- SMS/Email system to connect alumni	Complete the test of all modules and submit the report.
11	Review of available materials and designing the teaching learning package in collaboration with TE & SCERT and PRATHAM.	Necessary permission from Pratham may be obtained and early printing of the materials may be arranged in Govt Press. Director, TBPM/ Govt	TE & SCERT had the material reviewed and the materials are vetted. The package is being given for priming to Govt Press.	
12	Engaging with districts to prepare district specific programme details for the Learning Camps.	Complete the MoU signing process and finalise the locations in consultation with Pratham & BGVS.	Programme is postponed due to lockdown situation-COVID 19.	Noted.
13	Infrastructural revamping and establishing dedicated libraries and e-learning facilities with Alumni, Corporate & DMF collaboration in these schools.	Partnership with Infosys Foundation initiated	MoU got signed with Infosys Foundation and the process of collaboration is being initiated.  No other collaboration initiated due to COVID 19 situation.	The EC agreed the proposal to take forward the work with Infosys Foundation within the scope of COVID lockdown situation.  Noted.
14	100 years old school Alumni Collaboration	Organise along with Infosys Foundation	Second round of telephonic confirmation with 20 nos. of	



	programme: Five visioning workshops, 1 day each, including 15-20 HMs	Work	selected proposed schools done based on their non-TMC status.	
15	Collaboration with Jolly Phonics and Aveli Learning : Material Review workshops	Formalize the Collaboration with Jolly Phonics for 3 districts  Complete the Aveli Learning materials review by SCERT & BSE.	Delayed due to COVID 19 pandemic situation. The material pack and content submitted by Jolly Learning Ltd has been shared with TE & SCERT for vetting.  Material submission made to TE & SCERT for review and vetting of content.	Noted
16	Survey on existing Code Club	Workout the expansion plan of Code Club/ Digital Learning with IIT, Bhubaneswar, IIT-Bhubaneswar and Raspberry Pi Foundation	A survey is conducted for existing code clubs to understand students' experiences of running a code club through online mode. This data will be used to enhance the experience for the new Code Clubs in COVID 19 situation.	Collect and submit the modules on digital learning of different agencies to Principal Secretary, S & ME Department.
17	Setting up of a Children's library	Undertake procurement of materials, books and services to set up a Children's Resource Centre (Library) and Reading Room in IRC Village Primary School in collaboration with OSEPA.	The selection of books for the resource center has been initiated. The infrastructure design, procurement of materials, book, and services are delayed due to COVID-19.	Noted
18	Hiring of Agencies through GeM/ Tender Process	Approved the hiring of Human Resources through Outsource agencies and Vehicles. Take necessary approval in file.	Through the bidding process in GeM, work order has been issued to M/s Martinet Facilities Management Pvt Ltd as the outsources agency to supply 6 Technical Assts to MSAPS, 2 support staffs to Chairperson's office, 2 peons, 1 cleaning staff.  The hiring of an agency for supply of 3 security guards is under process.  Regarding hiring of vehicle, the tender document was published and will be opened on 20.06.2020	While approving the hiring of the identified agency through the GeM process, the EC advised the office of MSAPS to check the deposit of ESI & PF by the agency for the outsourced human resources on monthly basis to ensure the transparency of the identified agency.



## Annexure III

## School Level Proposals Received from Dist Collectors cum Chairperson, DLC

Sl No.	District	Total School	Donor Contribution	Mo School Contribution	Total Contribution	Collector Signed Yes/No	Compliance Count
1	Angul	17	677496	1354992	2032488	Yes	0
2	Bargarh	23	1266785	2533570	3800355	Yes	0
3	Balasore	5	433500	867000	1300500	Yes	1
4	Bolangir	3	174000	348000	522000	Yes	0
5	Cuttack	39	3007306	6014612	9021918	Yes	5
6	Dhenkanal	12	395713	791426	1187139	Yes	0
7	Ganjam	37	525081	1062662	1575243	Yes	0
8	Jharsuguda	1	20000	40000	60000	Yes	0
9	Kalahandi	25	440694	881388	1322082	Yes	0
10	Kendrapara	9	487511	975022	1462533	Yes	1
11	Khurdha	51	415856	831712	1247568	Yes	1
12	Koraput	6	383500	767000	1150500	Yes	0
13	Mayurbhanj	23	1390914	2781828	4172742	Yes	3
14	Nuapada	149	1974267	3948534	5922801	Yes	2
15	Nayagarh	54	1554621	3109242	4663863	Yes	1
16	Puri	17	1407161	2814322	4221483	Yes	2
17	Rayagada	01	158000	316000	474000	Yes	0
18	Sambalpur	15	557000	1114000	1671000	Yes	1
19	Subarnapur	5	256000	512000	768000	Yes	0
20	Sundargarh	25	612564	1225128	1837692	Yes	0
<b>Grand Total</b>		<b>517</b>	<b>1,61,37,969</b>	<b>3,22,75,938</b>	<b>4,84,13,907</b>	<b>YES</b>	<b>17</b>

Annexure IV : School Proposals (DLC) approved by 15<sup>th</sup> EC

Sl No	District	School submission	Donor contribution	Matching Grant	Total Project Cost
1	Angul	17	597496	1194992	1792488
2	Balangir	3	174000	348000	522000
3	Balasore	3	272000	544000	816000
4	Bargarh	22	1180118	2360236	3540354
5	Cuttack	36	2843206	5686412	8529618
6	Dhenkanal	11	313837	627674	941511
7	Ganjam	37	525081	1062662	1575243
8	Jharsuguda	1	20000	40000	60000
9	Kalahandi	25	440694	881388	1322082
10	Kendrapada	7	449511	899022	1348533
11	Khordha	47	312356	624712	937068
12	Koraput	6	383500	767000	1150500
13	Mayurbhanj	22	1370214	2740428	4110642
14	Nayagarh	49	1202106	2404212	3606318
15	Nuapada	148	1831068	3662136	5493204
16	Puri	12	663500	1327000	1990500
17	Rayagada	1	158000	316000	474000
18	Sambalpur	14	487000	974000	1461000
19	Sonepur	5	240000	480000	720000
20	Sundargarh	24	588064	1176128	1764192
<b>Grand Total</b>		<b>490</b>	<b>1,51,01,913</b>	<b>3,02,03,826</b>	<b>4,53,05,739</b>



**Annexure V : School Proposals (DLC) not approved by 15<sup>th</sup> EC & to get reworked for next EC**

SI No	District	School submission	Donor contribution	Matching Grant	Total Project Cost
1	Angul	1	80000	160000	240000
2	Balasore	2	161500	323000	484500
3	Bargarh	4	86667	173333	260000
4	Cuttack	3	164100	328200	492300
5	Dhenkanal	2	81876	163749	245625
6	Kendrapada	2	38000	76000	114000
7	Khordha	4	103500	207000	310500
8	Mayurbhanj	1	20700	41400	62100
9	Nayagarh	13	352515	705030	1057545
10	Nuapada	5	143199	286401	429600
11	Puri	6	743661	1487322	2230983
12	Sambalpur	2	70000	140000	210000
13	Sonepur	1	16000	32000	48000
14	Sundargarh	2	24500	49000	73500
	<b>Grand Total</b>	<b>48</b>	<b>20,86,218</b>	<b>41,72,435</b>	<b>62,58,653</b>

**Annexure VI : Online school proposals approved by 15<sup>th</sup> EC**

District	DONOR CONTRIBUTION	MATCHING GRANT	TOTAL PROJECT COST	Count of SCHOOL
Balasore	10500	21000	31500	2
Bolangir	700000	1400000	2100000	1
Cuttack	5050	10100	15150	1
Ganjam	1000	2000	3000	2
Kandhamal	500	1000	1500	1
Keonjhar	1000	2000	3000	1
Khordha	200000	400000	600000	1
Puri	201000	402000	603000	2
Sundargarh	500	1000	1500	1
<b>Grand Total</b>	<b>1119550</b>	<b>2239100</b>	<b>3358650</b>	<b>12</b>

**Annexure VII : No of schools which received the approval of project activity revision by 15<sup>th</sup> EC**

District	No of School
Angul	1
Balasore	8
Bargarh	16
Bhadrak	18
Bolangir	1
Cuttack	17
Jajpur	3
Jharsuguda	1
Kalahandi	2
Kendrapada	24
Khordha	1
Koraput	3
Nuapada	2
Puri	13
<b>Grand Total</b>	<b>110</b>

**Annexure VIII : List of Schools for fund readjustment**

Sl	EC	School Name/Dist	Amount Sanctioned by Dept.	Amount Released by MSAPS	Actual Matching Grant	To be Recovered from school	Available with MSAPS	Amount to be Adjusted in 15 <sup>th</sup> EC Requisition
1	8,11	Chakradhar HS, Dahisahi, Kendrapara	167204	167204	83602	83602	-	83602
2	4,10	Bapujee Govt. UPS, Gadakana, Khordha	120000	120000	86600	33400	-	33400
3	3,6,8	Nigamananda HS, Mahulpal, Dhenkanal	139042	139042	95068	43974	-	43974
4	7	Samjajpur PUPS, Puri	42800	42800	2800	40000	-	40000
5	7	Vijaya Nagar PPS, Puri	20000	20000	10000	10000	-	10000
6	10	Bhabandha PS, Ganjam	60000	60000	6000	54000	-	54000
7	5	P Charapur PS, Ganjam	32400	32400	22400	10000	-	10000
8	4,5	RPanjanpalli PS, Ganjam	24000	24000	12000	12000	-	12000
9	4,9,12	Mukta Nagar Girls High School, Cuttack	214957.3	114957.3	114957.3	-	100000	100000
10	14	Marwari High School, Cuttack	65957.3	14957.3	14957.3	-	51000	51000
11	3,6,8, 11	UN High School, Balasore	2428000	2050000	2050000	-	378000	378000
<b>Total</b>						<b>2,86,976</b>	<b>5,29,000</b>	<b>8,15,976</b>