



## Mo School Abhiyan Parichalana Sangathan

(A Government of Odisha Initiative under School & Mass Education Department)

A-1 Block, 6<sup>th</sup> Floor, Toshali Bhawan, Satya Nagar, Bhubaneswar-751007

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No. 2608/MSA/19

Date: 07/12/19

MCEC 23/18

Shri Raghuram R. Ayar, OAS(S)

State Project Director, OSEPA & Member Secretary,

'Mo School Abhiyan Parichalana Sangathan'

To,

Commissioner-Cum-Secretary to Govt.,  
School & Mass Education Deptt. Odisha.

Sub: Submission of proceedings of the 12<sup>th</sup> Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' held on 29<sup>th</sup> October 2019 and release of funds to the districts.

Sir,

In inviting to the subject cited above, I am to submit that the 12<sup>th</sup> Executive Council meeting of 'Mo School Abhiyan Parichalana Sangathan' was held on 29<sup>th</sup> October 2019 at 12.00 noon (copy of the meeting proceedings enclosed). As per the decision of the Executive Council, the project proposals received from the 16 districts i.e. Angul, Balangir, Bargarh, Cuttack, Dhenkanal, Ganjam, Jajpur, Kalahandi, Khordha, Koraput, Nuapada, Nayagarh, Puri, Sambalpur, Subarnapur and Sundargarh based on donor contribution amounting to Rs. 1,30,17,108/- has been approved in principle. It may here be mentioned that as per the guidelines of 'Mo School Abhiyan' twice the donation amount is to be sanctioned as matching grant from the budgetary provision of Mo School Abhiyan.

In view of the above, I would request you to kindly sanction and release the matching grant amounting of Rs. 2,60,34,216/- for disbursement to the 16 districts who have submitted project proposals. The sanctioned amount may be drawn and remitted to the dedicated account of 'Mo School Abhiyan Parichalana Sangathan' (the bank details as below). Further as decided in the Executive Council, the office of 'Mo School' will release the sanctioned amount directly to the schools from which the proposals have been received. Utilisation Certificates and completion certificates from the schools/ executing agencies will be compiled and consolidated at the District Education Officer (DEO) level and submitted to the office of 'Mo School Abhiyan'.

Yours faithfully,

Account No: 20740110032671

IFSC Code : UCBA0002074

UCO Bank, Bidyut Marg Branch

Unit-V, Bhubaneswar

Memo No. 2609/MSA/19 /Date: 07/12/19

Copy forwarded to concerned Collectors, Odisha for information and necessary action.

State Project Director, OSEPA  
-Cum-Member Secretary,  
Mo School Abhiyan Parichalana Sangathan

State Project Director, OSEPA  
-Cum-Member Secretary,  
Mo School Abhiyan Parichalana Sangathan

Memo No. 2610/MSA/19 /Date: 07/12/19

Copy forwarded to all DEOs, Odisha for information and necessary action. The concerned DEOs are requested to submit compliance for the projects needing further clarification and modification as at Annexure-V of the meeting proceedings of the 12<sup>th</sup> Executive Council.

State Project Director, OSEPA  
-Cum-Member Secretary,  
Mo School Abhiyan Parichalana Sangathan



**Proceedings of the 12<sup>th</sup> meeting of Executive Council held on 29 October 2019 at Mahanadi Conference Hall, OPESA Building, Bhubaneswar under the Chairpersonship of Commissioner-Cum- Secretary, S & ME Deptt.**

The meeting was held on 29 October 2019 under the Chairpersonship of Mrs Chithra Arumugam, IAS, Commissioner cum- Secretary, School & Mass Education (S&ME) Department in the Mahanadi Conference Hall, OSEPA Building, Bhubaneswar and the members present in the meeting are at **Annexure-I**. State Project Director, OSEPA & Member Secretary, 'Mo School' apprised the house on the proposed agenda and requested to refer the circulated agenda notes (**Annexure II**). The agenda wise discussions were made in details and the decisions taken thereof as follows:

Sl No	Agenda Point & Meeting Proceedings	Resolutions/Decisions taken
1	<p><b>Agenda No 1 &amp; 2: Briefing &amp; Action taken report on 11th Executive Council decisions</b></p> <p>Chief Operating Officer, Mo School made a power point presentation and briefed the Executive Council on the action taken report on the decisions of the 11<sup>th</sup> meeting of the Executive Council, which is attached at <b>Annexure III</b></p>	<p>a. MSAPS to complete disbursement of the matching grants to 712 schools sanctioned in 11<sup>th</sup> EC within 15 days, as the funds have already been sanctioned by the Govt.</p> <p>b. MSAPS to instruct Dist. Level Committees to complete the school level projects approved for the year 2018-19 by 30 November 2019</p> <p>c. MSAPS to ensure submission of UCs of completed projects by 1<sup>st</sup> December 2019</p> <p>d. MSAPS to complete the audit of Operational fund and undertake the audit for school projects by CA firms approved by the S &amp; ME Deptt.</p> <p>e. MSAPS to complete the web portal development and the school pages in coordination with District Collectors and officials by November 2019</p> <p>f. MSAPS to complete the procurement of office requirements and office requirement of Chairperson by 1<sup>st</sup> week of November 2019</p> <p>g. MSAPS to submit the third-party (DIET, IASE) monitoring report of the sample projects by 15 November 2019</p> <p>h. To follow up with GA department on allotment of two additional rooms to Mo School Abhiyan in 6<sup>th</sup> Floor of A1 Toshali Bhawan.</p>
2	<p><b>Agenda No 3: Discussion on project proposals submitted by the DLCs and its approval</b></p> <p>a. The Mo School officials intimated the members that proposals from schools of sixteen districts have been recommended by DLCs and received for sanction of 12<sup>th</sup> EC and release of matching grant of Rs. 26034216 (attached at <b>Annexure IV</b>)</p>	<p>a. It is unanimously decided that the project proposals received from the schools of 16 Districts through DLC for release of Matching grant of Rs. 26034216 has been approved in principle. In the meantime, MSAPS must ensure that the districts submit necessary clarification and alteration on the unclear project proposals as at <b>Annexure V</b>, at the earliest.</p>

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	<p>b. The Executive Council also discussed on the matching grant request for the programme initiated at the school points by the District Administration, Cuttack and Ganjam under Mo School Abhiyan to extend teaching learning materials and counselling support to Students of high schools through mission Zero F and DREAM respectively. Khimji Foundation and Aarati Steels Ltd. have contributed 15Lakh and 20 Lakh respectively for mission Zero F and Gurukalyanpanthi had donated 3Lakh for DREAM project.</p> <p>c. Mo School team informed the Executive Council on the discussion held with the Rotary Eye Hospital, Cuttack on their service contribution and rendering free services to undertake eye-testing camps in Schools across the State.</p>	<p>b. It was decided to approve the proposal of Cuttack and Ganjam Districts to extend teaching and learning material and counseling support to students from High Schools under Zero F mission and DREAM project</p> <p>c. While approving the proposal of Rotary eye Hospital, Cuttack and expenses related to travel of team members to different location from Mo school budget, the Executive Council advised the office of MSAPS to work with DLCs on requirements of special camps for the eye camps at the school level.</p>
3	<p><b>Agenda No 4: Update on Projects</b></p> <p><b>a. Mo School Alumni Collaboration Projects in districts</b></p> <p>Alumni are collaborating for 11857 projects in 9426 schools of 30 districts with a project cost of Rs 100,01,96,139. During the reporting period, the Monitoring team reported that 66% schools have completed the projects and 22 % are yet to start.</p> <p><b>b. MSAPS- BritishCouncil: English Language promotion Project.</b></p> <p>The ongoing partnership programme with British Council on communicative English which aims to develop skills of 141 teachers from 30 districts on English language proficiency, understanding and use of specific learning centered classroom approaches and techniques is being going on</p> <p><b>c. MSAPS- Raspberry Pi Foundation:</b></p> <p>Under this collaboration, code clubs are being established for class IX students in 30 districts headquarter schools (Zilla) Schools and 05 Schools of Bhubaneswar. Structured coding content, certificates and access to both online and offline competitions are being provided by Raspberry Pi Foundation</p>	<p>A. The officials of MSAPS to take immediate steps for disbursement of fund to schools, wherever matching grant have been sanctioned but not released due to pending compliances in about 617 schools and to undertake monthly monitoring.</p> <p>B. The office of MSAPS advised to workout with British Council on its scaling up the programme to extend to more no. of schools and to prepare an analytical report on classroom effectiveness of this project.</p> <p>C. The Executive Council-MSAPS advised office of MSAPS to come up with a sustainability plan and scaling up modalities for other schools.</p>

4	<p><b>Agenda 5: Update on Programmes</b></p> <p><b>a. Alumni Connect &amp; Contribute:</b></p> <ul style="list-style-type: none"> <li>• Alumni Communication</li> <li>• Alumni Connect through Web portal</li> <li>• Strengthening Alumni Associations</li> <li>• Promoting Service <b>Contribution</b></li> </ul> <p><b>b. Alumni Collaboration: Beyond School Programme</b></p> <p>The programme is planned for 3 months starting April 2020 in a form of summer camp for children in selected schools. The EC was informed on the financial requirements for the programme specifically at the school level, approximately Rs 15,000 per school and service contribution of alumni as volunteers to the programme will be required</p> <p><b>c. Alumni Create: Heritage Schools</b></p> <p>A plan will be made to improve 50-100 schools in collaboration with Alumni/ CSR/ Foundations across state to make it vibrant and demonstrative for other schools.</p>	<ol style="list-style-type: none"> <li>I. The Executive Committee discussed and approved the activities as these forms the part of the Annual Work Plan 2019-20.</li> <li>II. Preparation of a briefing Pack including new set of brochures</li> <li>III. Creation of Alumni Database for each school</li> <li>IV. Strengthening Alumni Associations/ Alumni Groups at School level</li> <li>V. Dynamic web page for each school to connect its alumni</li> <li>VI. Regular Newsletter/ E-Stories on Mo School</li> <li>VII. Professionally managed Social media communication for Mo School through third party agency</li> <li>VIII. Provisioning of Alumni page in Web Portal</li> <li>IX. A WhatsApp application to facilitate the alumni connect program</li> <li>X. Meetings with Odias in other State Capitals, mostly in metros</li> <li>XI. Brand building exercises during major events including providing T-Shirts, caps, banners etc. on Mo School</li> </ol> <p><b>b.</b>The Executive Council resolved to undertake activities on following areas to make alumni collaboration programme a success.</p> <ol style="list-style-type: none"> <li>i. Review of available materials and designing the teaching learning package in collaboration with TE &amp; SCERT and PRATHAM</li> <li>ii. Engaging with districts to prepare district specific programme details and cost sharing plan for participating school</li> <li>iii. Finalisation of MoU with Pratham and Bharat Gyan Vigyan Samiti for their service and technical contribution</li> </ol> <p><b>C</b>Following programmes were discussed and agreed by the Executive Council</p> <ol style="list-style-type: none"> <li>I. A special drive for Alumni Connect to the Dist. HQ / Zilla Schools (a maximum of 50 schools for 2019) will be taken</li> <li>II. Infrastructural revamping and establishing dedicated libraries and e-learning facilities with Alumni, Corporate &amp; DMF collaboration in</li> </ol>
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	<p><b>D Alumni Celebration:</b></p> <p>(i) Project Completion day &amp; Social Audits in schools</p> <p>(ii) State/ District Felicitation Programme</p>	<p>these schools will be made</p> <p>III. Development of Alumni linked School development plans in partnership School Authorities</p> <p>The Executive Council approved the proposal to undertake following activities by office of Mo school</p> <p>a. State Felicitation Event involving Honourable Chief Minister, Odisha, NROs and contributors</p> <p>b. Exposure/ Exchange visits of performing district / Block officials/ Head Teachers to outside State/ Country</p> <p>c. District level Felicitation Events</p>
5	<p><b>Agenda 6: Update on Finance and Administration Management</b></p> <p><b>(i) Fund Disbursement and Utilization Status</b></p> <p><b>(ii) Modification of Projects</b></p> <p>The MSAPS officials reported on the receipt of requests from DEOs and HMs on the alteration of projects and compliance on the grant-in-aid status</p>	<p>(i) The EC advised the office of Mo School to undertake the audit of the office as well as project accounts in an early date</p> <p>(i) The EC advised Member Secretary, MSAPS to look into the merit of the proposals case to case basis before allowing the alternation of projects and releasing letters to schools on the approval of the new project activities.</p>

The meeting ended with vote of thanks to the Chair

  
 Officer on Special Duty, MSAPS SPD, OSEPA  
 & Member Secretary, EC Chairperson, Executive Council

  
 Commissioner cum Secy. S & ME Dept. &

**Attendance for the 12th Executive Council Meeting of Mo School Abhiyan  
Parichalana Sangathan held on 29th October, 2019 at 12:45 PM in the Mahanadi  
Conference Hall, OSEPA**

Sl. No.	Name	Designation & Mobile No	Signature
1	Chithra Arangan	Sey SME	Chithra
2			
3	Kedarnath Acharya	Joint Director, 9437259290	Kedarnath
4	Satya Mohan Senapati	Deputy Director 94381 84001	Satya
5	Tapas Ku. Nayak	Asst Director, SCERT	Tapas
6	Prakash Ranjan Dash	Dy Executive Sme	Prakash
7	Dillip Sathpathy	(R&B) Div-1 BBSR FA SME	Dillip
8	M. K.	FA OSD PA	M. K.
9	Amangit Jeyo	Chief Officer for Mo School	Amangit Jeyo
10	Dileep Kumar Mahapatra	OSO Mo School	Dileep Kumar Mahapatra
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**ANNEXURE-iii**

EC Proceeding Reference No & Decisions	Status as on 28 Oct 2019
2. a. Clearance of all project activity related compliances or Bank related compliances by DEOs	Office has released grants to schools for 9888 no of submissions and compliance for 712 no of submissions is due from 27 districts.
2. b Completion of activities by schools all projects sanctioned under Mo School Abhiyan (as on date 31 March 2019) by 30 <sup>th</sup> September 2019	The random tele call sample reflects 63% completion. The office of Mo School has made 30 Nov 2019 as the end date for project completion
2.c. Immediate engagement of selected CA firms.	Mo School has received approved list of CA firms recently from Department and will complete the process of engagement within 1-week time.
2.d. & 2.e. Submission utilisation certificates (UCs) to the Director, Secondary Education by 30 September 2019.	Audit of MSPAS account is under process, School account UCs will be available by 1 December and time extension required for final submission of UCs to Director, Secondary Education: 5 December 2019
2.f. Making the web portal fully populated with school data/ Photos and complete the web site design by 5 September 2019 for its launch. Completion of content editing of the school web sites within November 2019.	Web portal is being reviewed by Chairperson, Mo School and Commissioner cum Secretary, S & ME Department. The web portal is scheduled to be over by 4 November 2019. The content editing will take another 3-4 months as there is a delay in uploading of school data from 30,000 schools.
2.g. Completion of procurement of office equipment/ furniture/ Chairs/ Desktops through GeM after joining of the OSD, MSAPS.	Procurement is being undertaken in GeM
2.h. Submission of the concurrent monitoring report of Mo School projects by October 2019.	The field work for the concurrent monitoring is completed by the assigned agencies. The report will be available by mid November 2019.
3. Disbursement of matching grants to 1257 project submissions from 708 schools	No release made to school as the fund is not transferred from Government due to change in fund transfer processes at Treasury level.
6.I. Assessment to find out locations and conduct the programme for improving learning outcomes for children in the age group 6-8 years up in 5000 locations across 30 districts on a pilot basis.	The location mapping is being undertaken in consultation with DEOs
6.II. Collaboration with 50-100 schools across State to make it vibrant and to make demonstration model	1 <sup>st</sup> meeting of the core team organised and list of schools under finalisation
7. Fund adjustment of schools based on approval obtained in 11 <sup>th</sup> EC	Intimation have been sent to 6 nos of schools who have excess/less fund received from Mo School
8. Request letter to GA department on provisioning of two more rooms,	Request letter sent to GA department
9. integration of more no of payment gateway service providers	Process initiated to get more no of service providers
10. Procurement/ Provisions for the office of Chairperson, Mo School.	One PA, One Peon, one vehicle are given and necessary furniture/ equipment's are being procured for office of Chairperson



Mo School - 12<sup>th</sup> EC - Compliance Sheet

District Sl. No.	DISTRICT	Block	School Name	Activity Code	Activity Name	Remarks	Total Contribution
2	Cuttack I	Athagarh	Govt. Girls' HS, Madhapur.	1.32	furniture, tubelight-inverter-fan, etc	etc- clarification	60000
5	Cuttack I	CTC SADAR	Ratnakar Vidyamandir	1.43	I CARD, OBSERVN DAY	Not allowed, alternate project proposal to be submitted/ Clarification required	27900
8	Nayagarh	NAYAGARH	BALIKUDIA PROJECT U.P.S	1.43	Any other not specified above	Clarification required	182700
9	Nayagarh	NAYAGARH	BHAGIRATHI NODAL U.P.S. GOVINDAPUR	1.13	library or Reaing Room	Insufficient fund, Clarification required.	24000
1	Sundargarh	kutra	santadevi hs katanga	1.39/ 1.43	stage ,open air ouditrom/ Any other not specified above	Insufficient fund, Clarification required/ Clarification required	81000
3	Sundargarh	kutra	Govt .HS Laxmiposh	1.22/ 1.38	Boundary wall/ Gate	Insufficient fund, Clarification required.	9000
10	Sundargarh	kuarmunda	GOVT HS Baniguni	1.43	Any other not specified above	Clarification required.	39000
13	Sundargarh	kuarmunda	GOVT HS Padampur	1.22	Boundary wall	Insufficient fund, Clarification required.	30000
14	Sundargarh	kuarmunda	GOVT UGHS Putrikhaman		any other not specified above (to be mentioned in the cover sheet)	Did not share the cover sheet	9000
15	Sundargarh	kuarmunda	Harihar HS kuarmunda	1.26/3.4	MDM Hall/ human and technology -enabled interventions	Insufficient fund, Clarification required./ Clarification required(human and technology -enabled interventions )	16800
7	Dhenkanal	Kamakhyan agar	Mahuli UPS	1.43	any other not specified above	Clarification required.	24000
9	Dhenkanal	Dhenkanal	Batabihari Bidyapitha Tarava	1.22	Boundary wall	Insufficient fund, Clarification required.	30000
11	Dhenkanal	Hindol	Ranjagol UPS	1.4.1.2	Staff common room/ New Classroom	Insufficient fund, Clarification required.	60000

*Amrta Sen*



District Sl. No.	DISTRICT	Block	School Name	Activity Code	Activity Name	Remarks	Total Contribution
8	Bargarh	Ambabdhona	Limestone PS, Dungri	1.27/ 1.31	Kitchen, TLM Room	Insufficient fund, Clarification required.	121200
16	Bargarh	Bhatli	Govt. PS, Brahmanipali	1.19/ 1.22	Pipe Drinking Water & Overhead tank, Boundary Wall	Insufficient fund, Clarification required.	30000
3	Khordha	Bhubaneswar	Debaraj Govt. UPS, Bomakhali	1.43	Any other not specified above	Clarification required.	60000
4	Khordha	Bolagarh	Harihara Bidyapitha, Asarala			Activity code not mentioned	309000
2	Nuapada	Khariar	Gopinath H/S Sunari Sikuan	1.43	Any other not specified above	Clarification required.	1350000
6	Nuapada	Khariar	Dualhar PS	1.43	Any other not specified above	Clarification required.	32550
7	Nuapada	Khariar	Meherpada PS	1.43	Any other not specified above	Clarification required.	12000
9	Nuapada	Khariar	Gudveli PUPS	1.43	Any other not specified above	Clarification required.	14550
10	Nuapada	Komna	Govt. UPS Kumutimunda	1.22	Boundary wall	Insufficient fund, Clarification required.	30000
21	Nayagarh	ODAGAON	SARANKUL GIRLS HS, SARANKUL	1.22	Boundary wall	Insufficient fund, Clarification required.	51753
24	Nayagarh	NAYAGARH	BALIKUDIA PROJECT U.P.S	1.43	Any other not specified above	Clarification required.	182700
25	Nayagarh	NAYAGARH,	BHAGIRATHI NODAL U.P.S, GOVINDAPUR	1.13	Library or Reading room	Activity code and name not matched, clarification required.	24000
39	GANJAM	DIGAPAHAN DI	OAV SIDHESWAR	1.33	PURCHASE OF COMPUTER	Insufficient fund, Clarification required.	21000
108	GANJAM	SHERAGADA	BALI SAHI PS SHERAGADA	1.43	BEAUTIFICATION OF SCHOOL BUILDING	Clarification required.	15000

*Signature*